

MUNICIPIO DE PEDRO ESCOBEDO QUERETARO  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Junio de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>100 FORTALECIMIENTO MUNICIPAL ADMINISTRATIVOS</b>	<b>\$139,120,280</b>	<b>\$59,650,197</b>	<b>\$198,770,477</b>	<b>\$92,799,152</b>	<b>\$85,250,954</b>	<b>\$105,971,325</b>
102 PRESIDENCIA MUNICIPAL	\$22,903,456	-\$3,986,706	\$18,916,750	\$10,881,222	\$10,529,593	\$8,035,528
103 SECRETARIA DEL AYUNTAMIENTO	\$2,392,021	-\$32,189	\$2,359,832	\$847,463	\$619,047	\$1,512,369
104 FINANZAS PUBLICAS MUNICIPALES	\$3,715,774	\$3,213,370	\$6,929,144	\$5,383,037	\$5,147,334	\$1,546,107
105 RECURSOS HUMANOS MATERIALES Y TECNICOS	\$11,448,448	\$4,554,091	\$16,002,539	\$11,740,511	\$10,415,080	\$4,262,028
110 DESARROLLO SOCIAL	\$2,603,926	\$54,755	\$2,658,681	\$907,876	\$764,366	\$1,750,805
113 CONTRALORIA INTERNA	\$1,707,085	\$82,032	\$1,789,117	\$929,557	\$778,669	\$859,560
116 IMPUESTOS INMOBILIARIOS	\$121,585	\$68,630	\$190,215	\$165,059	\$163,875	\$25,156
117 CONTROL PRESUPUESTAL	\$576,254	\$51,760	\$628,014	\$611,645	\$516,116	\$16,369
118 CONSERTACION SOCIAL	\$1,189,569	-\$13,265	\$1,176,304	\$574,914	\$496,292	\$601,390
119 COMUNICACION SOCIAL	\$1,817,158	\$419,692	\$2,236,850	\$1,052,693	\$904,675	\$1,184,157
120 REGISTRO CIVIL	\$2,115,658	\$168,765	\$2,284,423	\$1,115,436	\$930,236	\$1,168,987
121 DESARROLLO ECONOMICO	\$2,289,867	\$57,348	\$2,347,215	\$1,068,577	\$873,193	\$1,278,638
122 REGIDORES	\$8,633,389	-\$29,727	\$8,603,662	\$4,053,970	\$3,387,797	\$4,549,692
123 DIRECCION DE GOBIERNO	\$1,490,595	\$31,312	\$1,521,907	\$695,642	\$586,432	\$826,265
124 DESARROLLO POLITICO	\$711,853	-\$8,057	\$703,796	\$162,220	\$134,773	\$541,575
125 TURISMO	\$844,124	\$110,987	\$955,111	\$490,320	\$426,411	\$464,791
126 JURIDICO	\$2,490	\$0	\$2,490	\$0	\$0	\$2,490
127 DESARROLLO URBANO	\$347,150	-\$43,671	\$303,479	\$145,047	\$118,556	\$158,432
128 BOLSA DE TRABAJO	\$400,691	-\$7,539	\$393,152	\$90,698	\$73,890	\$302,454
129 COORDINACION DE SALUD	\$600,686	\$2,436	\$603,122	\$224,413	\$179,289	\$378,709
130 DIRECCION DE GESTION DE PROYECTOS	\$299,070	\$10,011	\$309,081	\$140,028	\$120,231	\$169,053
131 ATENCION CIUDADANA	\$817,815	-\$16,485	\$801,330	\$397,569	\$324,435	\$403,761
132 INSTITUTO MUNICIPAL DE LA MUJER	\$809,561	-\$1,987	\$807,574	\$451,313	\$378,064	\$356,261
133 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$818,671	\$18,587	\$837,258	\$376,427	\$314,307	\$460,831
134 UNIDAD DE TRANSPARENCIA	\$265,786	\$6,989	\$272,775	\$77,264	\$53,385	\$195,511
151 CASA DE LA CULTURA	\$5,360,886	\$55,075	\$5,415,961	\$2,684,138	\$2,244,452	\$2,731,823
153 UNIDAD DEPORTIVA	\$2,412,187	\$177,176	\$2,589,363	\$1,187,331	\$1,020,780	\$1,402,032
154 DESARROLLO AGROPECUARIO	\$3,919,731	\$12,484	\$3,932,215	\$2,044,705	\$1,808,227	\$1,887,510
155 EVENTOS	\$3,196,793	\$84,803	\$3,281,596	\$1,649,492	\$1,302,754	\$1,632,104
156 OBRAS PUBLICAS	\$26,653,450	\$46,619,345	\$73,272,795	\$21,679,927	\$21,143,441	\$51,592,868
157 PANTEON MUNICIPAL	\$154,730	-\$102,950	\$51,780	\$47,254	\$47,254	\$4,526
158 SERVICIOS MUNICIPALES	\$15,698,059	\$1,278,884	\$16,976,943	\$9,446,699	\$8,010,574	\$7,530,244
159 ALUMBRADO PUBLICO	\$1,449,086	\$4,381,964	\$5,831,050	\$3,873,885	\$3,834,607	\$1,957,165
160 RECOLECCION DE RESIDUOS SOLIDOS	\$10,429,183	\$2,127,423	\$12,556,606	\$6,965,485	\$6,965,485	\$5,591,121
161 PARQUES Y JARDINES	\$923,493	\$304,853	\$1,228,346	\$637,335	\$637,335	\$591,011
<b>300 GASTOS VINCULADOS CON SEGURIDAD PUBLICA</b>	<b>\$42,517,689</b>	<b>-\$1,239,480</b>	<b>\$41,278,209</b>	<b>\$19,384,629</b>	<b>\$17,126,235</b>	<b>\$21,893,580</b>
301 COMANDANCIA	\$21,860,119	-\$1,519,797	\$20,340,322	\$9,187,426	\$8,495,455	\$11,152,896
302 PROTECCION CIVIL	\$3,817,268	\$33,157	\$3,850,425	\$1,822,962	\$1,560,816	\$2,027,463
303 DELEGACION DE ESCOLASTICAS	\$2,722,956	\$0	\$2,722,956	\$1,332,843	\$1,130,575	\$1,390,113
304 TRANSITO MUNICIPAL	\$10,941,052	-\$114,950	\$10,826,102	\$5,480,747	\$4,672,969	\$5,345,355
306 JUZGADO CIVICO	\$868,586	\$210,423	\$1,079,009	\$545,422	\$428,731	\$533,587
307 JURIDICO	\$2,307,708	\$151,687	\$2,459,395	\$1,015,229	\$837,689	\$1,444,166
<b>Total del Gasto</b>	<b>\$181,637,969</b>	<b>\$58,410,717</b>	<b>\$240,048,686</b>	<b>\$112,183,781</b>	<b>\$102,377,189</b>	<b>\$127,864,905</b>