



MUNICIPIO DE PEDRO ESCOBEDO QUERETARO

QUERETARO

Fecha y 02/jul./2019

Balanza de Comprobación del 01/ene./2019 al 31/jun./2019

01:10 p. m.

Usr:Leonardo

Cuentas de Registro

Nat.	Cuenta	Nombre de la cuenta	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
A	4000	INGRESOS Y OTROS BENEFICIOS	\$0.00	\$0.00	\$0.00	\$161,174,566.89	\$0.00	\$161,174,566.89
A	4100	INGRESOS DE GESTIÓN	\$0.00	\$0.00	\$0.00	\$55,355,598.21	\$0.00	\$55,355,598.21
A	4110	IMPUESTOS	\$0.00	\$0.00	\$0.00	\$34,495,872.95	\$0.00	\$34,495,872.95
A	4111	IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$29,735,087.37	\$0.00	\$29,735,087.37
A	4111-02	IMPUESTOS SOBRE EL PATRIMONIO	\$0.00	\$0.00	\$0.00	\$26,796,247.52	\$0.00	\$26,796,247.52
A	4111-02-01	PREDIAL	\$0.00	\$0.00	\$0.00	\$14,139,029.16	\$0.00	\$14,139,029.16
A	4111-02-01-01	URBANO EDIFICADO	\$0.00	\$0.00	\$0.00	\$12,907,348.68	\$0.00	\$12,907,348.68
A	4111-02-01-03	PREDIO RURAL	\$0.00	\$0.00	\$0.00	\$1,231,680.48	\$0.00	\$1,231,680.48
A	4111-02-02	TRASLADO DE DOMINIO	\$0.00	\$0.00	\$0.00	\$10,608,882.62	\$0.00	\$10,608,882.62
A	4111-02-02-01	INMUEBLES QUE CONSISTEN EN EL SUELO	\$0.00	\$0.00	\$0.00	\$10,608,882.62	\$0.00	\$10,608,882.62
A	4111-02-03	S/FRACC CONDOM FUSION DIV SUBDIV RELOTIF PREDIOS	\$0.00	\$0.00	\$0.00	\$2,048,335.74	\$0.00	\$2,048,335.74
A	4111-02-03-01	SUBDIV DE TERRENOS URBANOS	\$0.00	\$0.00	\$0.00	\$2,026,967.64	\$0.00	\$2,026,967.64
A	4111-02-03-02	RESIDENCIAL	\$0.00	\$0.00	\$0.00	\$13,117.65	\$0.00	\$13,117.65
A	4111-02-03-03	HABITACIÓN POPULAR	\$0.00	\$0.00	\$0.00	\$8,250.45	\$0.00	\$8,250.45
A	4111-03	ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$44,310.03	\$0.00	\$44,310.03
A	4111-03-01	MULTAS	\$0.00	\$0.00	\$0.00	\$44,310.03	\$0.00	\$44,310.03
A	4111-03-01-01	MULTAS PREDIAL URBANO AÑO ACTUAL	\$0.00	\$0.00	\$0.00	\$37,005.27	\$0.00	\$37,005.27
A	4111-03-01-02	MULTA PREDIAL RURAL AÑO ACTUAL	\$0.00	\$0.00	\$0.00	\$7,304.76	\$0.00	\$7,304.76
A	4111-04-01	RECARGOS	\$0.00	\$0.00	\$0.00	\$12,781.11	\$0.00	\$12,781.11
A	4111-04-01-01	RECARGOS PREDIAL URBANO AÑO ACTUAL	\$0.00	\$0.00	\$0.00	\$11,615.49	\$0.00	\$11,615.49
A	4111-04-01-02	RECARGOS PREDIAL RURAL AÑO ACTUAL	\$0.00	\$0.00	\$0.00	\$1,165.62	\$0.00	\$1,165.62
A	4111-05-01	ACTUALIZACIÓN	\$0.00	\$0.00	\$0.00	\$594.34	\$0.00	\$594.34
A	4111-05-01-01	ACTUALIZACION IMPUESTO PREDIAL URBANO AÑO ACTUAL	\$0.00	\$0.00	\$0.00	\$472.52	\$0.00	\$472.52
A	4111-05-01-02	ACTUALIZACION IMPUESTO PREDIAL RURAL AÑO ACTUAL	\$0.00	\$0.00	\$0.00	\$121.82	\$0.00	\$121.82
A	4111-06-01	REQUERIMIENTO Y EMBARGO	\$0.00	\$0.00	\$0.00	\$90,622.26	\$0.00	\$90,622.26
A	4111-06-01-01	REQUERIMIENTO Y EMBARGO PREDIAL URBANO AÑO ACTUA	\$0.00	\$0.00	\$0.00	\$80,515.09	\$0.00	\$80,515.09
A	4111-06-01-02	REQUERIMIENTO Y EMBARGO PREDIAL RURAL AÑO ACTUAL	\$0.00	\$0.00	\$0.00	\$10,107.17	\$0.00	\$10,107.17
A	4111-07-01	REZAGO	\$0.00	\$0.00	\$0.00	\$683,159.06	\$0.00	\$683,159.06
A	4111-07-01-01	REZAGO PREDIAL URBANO AÑO ACTUAL	\$0.00	\$0.00	\$0.00	\$629,572.89	\$0.00	\$629,572.89
A	4111-07-01-02	REZAGO PREDIAL RURAL AÑO ACTUAL	\$0.00	\$0.00	\$0.00	\$53,586.17	\$0.00	\$53,586.17
A	4111-08	OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$2,094,327.65	\$0.00	\$2,094,327.65
A	4111-08-01	25% ADICIONAL	\$0.00	\$0.00	\$0.00	\$2,094,327.65	\$0.00	\$2,094,327.65
A	4111-08-01-01	25% ADICIONAL PARA EDUCACION Y OBRAS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$28,432.39	\$0.00	\$28,432.39
A	4111-08-01-03	25% ADICIONAL A DERECHOS	\$0.00	\$0.00	\$0.00	\$2,065,895.26	\$0.00	\$2,065,895.26
A	4111-09	IMPUESTOS NO COMPRENDIDOS EN LOS ARTICULOS DE LA LE	\$0.00	\$0.00	\$0.00	\$13,045.40	\$0.00	\$13,045.40
A	4111-09-01	REZAGO	\$0.00	\$0.00	\$0.00	\$13,045.40	\$0.00	\$13,045.40
A	4111-09-01-01	REZAGO PREDIAL URBANO AÑOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$12,403.25	\$0.00	\$12,403.25
A	4111-09-01-02	REZAGO PREDIAL RURAL AÑOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$642.15	\$0.00	\$642.15
A	4118	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS Y	\$0.00	\$0.00	\$0.00	\$4,760,785.58	\$0.00	\$4,760,785.58
A	4118-01	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS Y	\$0.00	\$0.00	\$0.00	\$4,760,785.58	\$0.00	\$4,760,785.58
A	4118-01-01	RFEZAGOS	\$0.00	\$0.00	\$0.00	\$2,951,313.96	\$0.00	\$2,951,313.96
A	4118-01-01-01	Rezaqo Predial Urbano Años Anteriores	\$0.00	\$0.00	\$0.00	\$2,732,554.87	\$0.00	\$2,732,554.87
A	4118-01-01-02	Rezaqo Predial Rural Años Anteriores	\$0.00	\$0.00	\$0.00	\$218,759.09	\$0.00	\$218,759.09
A	4118-01-02	MULTAS	\$0.00	\$0.00	\$0.00	\$1,021,155.37	\$0.00	\$1,021,155.37
A	4118-01-02-01	Multa Impuesto Predial Urbano Años Anteriores	\$0.00	\$0.00	\$0.00	\$972,855.56	\$0.00	\$972,855.56
A	4118-01-02-02	Multa Predial Rural Años Anteriores	\$0.00	\$0.00	\$0.00	\$48,299.81	\$0.00	\$48,299.81
A	4118-01-03	RECARGOS	\$0.00	\$0.00	\$0.00	\$184,865.54	\$0.00	\$184,865.54
A	4118-01-03-01	Recargos Predial Urbano Años Anteriores	\$0.00	\$0.00	\$0.00	\$170,906.21	\$0.00	\$170,906.21
A	4118-01-03-02	Recargos Predial Rural Años Anteriores	\$0.00	\$0.00	\$0.00	\$13,959.33	\$0.00	\$13,959.33
A	4118-01-04	ACTUALIZACION	\$0.00	\$0.00	\$0.00	\$232,574.79	\$0.00	\$232,574.79
A	4118-01-04-01	Actualizacion predial Urbanos Años Anteriores	\$0.00	\$0.00	\$0.00	\$223,073.47	\$0.00	\$223,073.47
A	4118-01-04-02	Actualizacion Predial Rural Años Anteriores	\$0.00	\$0.00	\$0.00	\$9,501.32	\$0.00	\$9,501.32
A	4118-01-05	REQUERIMIENTO Y EMBARGO	\$0.00	\$0.00	\$0.00	\$370,875.92	\$0.00	\$370,875.92
A	4118-01-05-01	Requerimiento y Embargo Predial Urbano Años Anteriores	\$0.00	\$0.00	\$0.00	\$353,073.24	\$0.00	\$353,073.24
A	4118-01-05-02	Requerimiento y Embargo Predial Rural Anteriores	\$0.00	\$0.00	\$0.00	\$17,802.68	\$0.00	\$17,802.68
A	4140	DERECHOS	\$0.00	\$0.00	\$0.00	\$17,140,026.41	\$0.00	\$17,140,026.41
A	4143	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$17,140,026.41	\$0.00	\$17,140,026.41
A	4143-01	POR LOS SERVICIOS PRESTADOS RELACIONADOS CON OBT	\$0.00	\$0.00	\$0.00	\$17,140,026.41	\$0.00	\$17,140,026.41
A	4143-01-01	POR SERV SERV C/OBT O REVALID DE LA LIC MPAL	\$0.00	\$0.00	\$0.00	\$5,509,065.03	\$0.00	\$5,509,065.03
A	4143-01-01-01	VENTA EVENTUAL DE BEBIDAS EMBRIAGANTES	\$0.00	\$0.00	\$0.00	\$157,217.04	\$0.00	\$157,217.04
A	4143-01-01-03	FACTIBILIDAD DE GIRO Y USO DE SUELO	\$0.00	\$0.00	\$0.00	\$299,867.74	\$0.00	\$299,867.74
A	4143-01-01-04	DICTAMEN DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$1,073,113.86	\$0.00	\$1,073,113.86
A	4143-01-01-05	COMERCIO ESTABLECIDO	\$0.00	\$0.00	\$0.00	\$3,898,126.39	\$0.00	\$3,898,126.39
A	4143-01-01-06	LICENCIA PROVISIONAL	\$0.00	\$0.00	\$0.00	\$66,773.00	\$0.00	\$66,773.00
A	4143-01-01-08	OTROS PERMISOS	\$0.00	\$0.00	\$0.00	\$13,967.00	\$0.00	\$13,967.00
A	4143-01-02	POR SERV X DIV CONCEP REL C/CONSTR Y URB	\$0.00	\$0.00	\$0.00	\$2,747,206.99	\$0.00	\$2,747,206.99
A	4143-01-02-01	ALINEAMIENTOS Y NOMENCLATURAS	\$0.00	\$0.00	\$0.00	\$246,486.06	\$0.00	\$246,486.06
A	4143-01-02-02	NUMERO OFICIAL	\$0.00	\$0.00	\$0.00	\$24,008.32	\$0.00	\$24,008.32
A	4143-01-02-03	LIC. PROVISIONAL DE CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$1,211,481.20	\$0.00	\$1,211,481.20
A	4143-01-02-04	TERMINACIÓN DE OBRA	\$0.00	\$0.00	\$0.00	\$28,467.39	\$0.00	\$28,467.39
A	4143-01-02-05	PERMISO DE ZANJA	\$0.00	\$0.00	\$0.00	\$1,078,475.57	\$0.00	\$1,078,475.57
A	4143-01-02-07	DICTAMEN DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$3,726.14	\$0.00	\$3,726.14
A	4143-01-02-08	BARDAS Y TAPIALES	\$0.00	\$0.00	\$0.00	\$56,265.13	\$0.00	\$56,265.13
A	4143-01-02-14	OTROS PERMISOS	\$0.00	\$0.00	\$0.00	\$98,297.18	\$0.00	\$98,297.18
A	4143-01-03	POR EL SERV. DE ALUMBRADO PÚBLICO	\$0.00	\$0.00	\$0.00	\$5,693,484.01	\$0.00	\$5,693,484.01
A	4143-01-03-01	DERECHO DE ALUMBRADO PÚBLICO	\$0.00	\$0.00	\$0.00	\$5,693,484.01	\$0.00	\$5,693,484.01
A	4143-01-04	POR LOS PRESTADOS EN EL REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$1,022,794.74	\$0.00	\$1,022,794.74
A	4143-01-04-01	SERVICIOS ORDINARIOS	\$0.00	\$0.00	\$0.00	\$8,429.00	\$0.00	\$8,429.00
A	4143-01-04-02	CERTIFICACIONES	\$0.00	\$0.00	\$0.00	\$903,186.24	\$0.00	\$903,186.24
A	4143-01-04-03	BÚSQUEDA EN ARCHIVO	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$210.00
A	4143-01-04-05	CORRECCIÓN ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$474.89	\$0.00	\$474.89
A	4143-01-04-06	ACTAS DE OTROS ESTADOS	\$0.00	\$0.00	\$0.00	\$87,410.88	\$0.00	\$87,410.88
A	4143-01-04-07	SERVICIOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$23,083.73	\$0.00	\$23,083.73
A	4143-01-05	POR LOS SERV PREST X AUTORID DE SPP Y TRANSITO	\$0.00	\$0.00	\$0.00	\$5,828.56	\$0.00	\$5,828.56
A	4143-01-05-01	OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$5,828.56	\$0.00	\$5,828.56
A	4143-01-06	POR LOS SERV. PÚBLICOS MPALES	\$0.00	\$0.00	\$0.00	\$68,983.68	\$0.00	\$68,983.68
A	4143-01-06-01	DEPÓSITO DE RESIDUOS EN TIRADERO MPAL.	\$0.00	\$0.00	\$0.00	\$57,304.18	\$0.00	\$57,304.18
A	4143-01-06-02	DESAZOLVE DRENAJE, ALCANTARILLAS Y FOSAS SEPTICAS	\$0.00	\$0.00	\$0.00	\$11,679.50	\$0.00	\$11,679.50
A	4143-01-07	POR LOS SERV. PRESTADOS POR PANTEONES MPALES.	\$0.00	\$0.00	\$0.00	\$826,380.64	\$0.00	\$826,380.64
A	4143-01-07-01	SERV. DE EXHUMACIÓN EN PANTEONES MPALES.	\$0.00	\$0.00	\$0.00	\$13,177.94	\$0.00	\$13,177.94
A	4143-01-07-02	REFRENDO DE FOSAS	\$0.00	\$0.00	\$0.00	\$541,524.17	\$0.00	\$541,524.17
A	4143-01-07-03	SERV. DE INHUMACIÓN EN PANTEONES MPALES.	\$0.00	\$0.00	\$0.00	\$203,103.69	\$0.00	\$203,103.69
A	4143-01-07-04	CONSTRUCCIÓN DE BÓVEDAS EN LOS SEPULCROS	\$0.00	\$0.00	\$0.00	\$4,687.63	\$0.00	\$4,687.63
A	4143-01-07-05	TRASLADO DE CADAVERES	\$0.00	\$0.00	\$0.00	\$1,897.80	\$0.00	\$1,897.80
A	4143-01-07-11	FOSAS VERTICALES	\$0.00	\$0.00	\$0.00	\$61,989.41	\$0.00	\$61,989.41

A	4143-01-10	POR LOS SERV. PRESTADOS X LA SRIA DEL AYUNT	\$0.00	\$0.00	\$0.00	\$57,895.28	\$0.00	\$57,895.28
A	4143-01-10-04	EXPEDICIÓN DE CREDENCIALES DE IDENTIFICACIÓN	\$0.00	\$0.00	\$0.00	\$31,150.42	\$0.00	\$31,150.42
A	4143-01-10-05	EXPEDICIÓN DE CONSTANCIA DE RESIDENCIA	\$0.00	\$0.00	\$0.00	\$26,744.86	\$0.00	\$26,744.86
A	4143-01-11	POR LOS SERV. PRESTADOS POR AUTORIDADES MPALES.	\$0.00	\$0.00	\$0.00	\$1,046,734.54	\$0.00	\$1,046,734.54
A	4143-01-11-01	REGISTRO EN EL PADRÓN DE PROVEEDORES	\$0.00	\$0.00	\$0.00	\$124,746.82	\$0.00	\$124,746.82
A	4143-01-11-02	DICTAMEN EMITIDO POR PROTECCIÓN CIVIL	\$0.00	\$0.00	\$0.00	\$612,984.15	\$0.00	\$612,984.15
A	4143-01-11-03	ANUNCIOS, ESPECTACULAR Y PROMOCIONES PUBLICITARIA	\$0.00	\$0.00	\$0.00	\$156,653.47	\$0.00	\$156,653.47
A	4143-01-11-07	CURSOS DE CAPACITACION PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$998.00	\$0.00	\$998.00
A	4143-01-11-08	MTTO Y REPARACIÓN DE MOB URBANO (REPARACIÓN DAÑO	\$0.00	\$0.00	\$0.00	\$2,186.48	\$0.00	\$2,186.48
A	4143-01-11-10	LICITACIONES Y CONCURSOS MAT. DE ADQUISICIONES	\$0.00	\$0.00	\$0.00	\$149,165.62	\$0.00	\$149,165.62
A	4143-01-13	ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$161,652.94	\$0.00	\$161,652.94
A	4143-01-13-01	MULTAS	\$0.00	\$0.00	\$0.00	\$781.98	\$0.00	\$781.98
A	4143-01-13-02	RECARGOS	\$0.00	\$0.00	\$0.00	\$160,870.96	\$0.00	\$160,870.96
A	4150	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$3,611,511.85	\$0.00	\$3,611,511.85
A	4151	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$3,611,511.85	\$0.00	\$3,611,511.85
A	4151-01	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$3,601,028.15	\$0.00	\$3,601,028.15
A	4151-01-01	PROD DERIV DEL USO/APROV DE B NO SUJ A REG D.PUB	\$0.00	\$0.00	\$0.00	\$3,601,028.15	\$0.00	\$3,601,028.15
A	4151-01-01-03	VENTA DE STANDS EN AREA LIBRE	\$0.00	\$0.00	\$0.00	\$127,400.00	\$0.00	\$127,400.00
A	4151-01-01-04	VENTA DE STANDS EN AREA GASTRONOMICA	\$0.00	\$0.00	\$0.00	\$26,500.00	\$0.00	\$26,500.00
A	4151-01-01-05	VENTA DE STANDS EN AREA COMERCIAL	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00
A	4151-01-01-08	TAQUILLA ACCESO	\$0.00	\$0.00	\$0.00	\$3,399,250.00	\$0.00	\$3,399,250.00
A	4151-01-01-15	OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$6,878.15	\$0.00	\$6,878.15
A	4151-02	INTERESES DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$10,483.70	\$0.00	\$10,483.70
A	4151-02-01	BANCO DEL BAJIO SA	\$0.00	\$0.00	\$0.00	\$3,919.46	\$0.00	\$3,919.46
A	4151-02-01-01	BAJIO CTA 31685980201 GEQ 2008	\$0.00	\$0.00	\$0.00	\$2,227.20	\$0.00	\$2,227.20
A	4151-02-01-02	BAJIO CTA 48177970101 FORTALECIMIENTO MPAL.	\$0.00	\$0.00	\$0.00	\$8.19	\$0.00	\$8.19
A	4151-02-01-03	BAJIO CTA 198664410101 FONDO DE APORTACIONES PARA L	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$928.00
A	4151-02-01-04	BAJIO CTA 206650480101 REMANENTES EJERCICIOS ANTERI	\$0.00	\$0.00	\$0.00	\$10.32	\$0.00	\$10.32
A	4151-02-01-05	BAJIO CTA 20754958101 RESERVA PRESTACIONES LABORAL	\$0.00	\$0.00	\$0.00	\$25.97	\$0.00	\$25.97
A	4151-02-01-06	BAJIO CTA 207570920101RESERVA FONDO DE AHORRO 2018	\$0.00	\$0.00	\$0.00	\$1.50	\$0.00	\$1.50
A	4151-02-01-07	BAJIO CTA 232448900101 FONDO PARA LA PROTECCION AME	\$0.00	\$0.00	\$0.00	\$704.70	\$0.00	\$704.70
A	4151-02-01-08	BAJIO CTA 24357253 ISN 2018	\$0.00	\$0.00	\$0.00	\$9.66	\$0.00	\$9.66
A	4151-02-01-09	BAJIO CTA 0246993240101 INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$1.87	\$0.00	\$1.87
A	4151-02-01-10	BAJIO CTA 0253528400101 OBRAS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$2.05	\$0.00	\$2.05
A	4151-02-02	BBVA BANCOMER SA	\$0.00	\$0.00	\$0.00	\$834.41	\$0.00	\$834.41
A	4151-02-02-02	BBVA BANCOMER CTA 00103681297 FORTAMUN 2016	\$0.00	\$0.00	\$0.00	\$0.54	\$0.00	\$0.54
A	4151-02-02-03	BBVA BANCOMER CTA 0109545492 FORTAMUN 2017	\$0.00	\$0.00	\$0.00	\$1.07	\$0.00	\$1.07
A	4151-02-02-04	BBVA BANCOMER CTA. 0109975683 NOMINA FORTALECIMIEN	\$0.00	\$0.00	\$0.00	\$1.52	\$0.00	\$1.52
A	4151-02-02-05	BBVA BANCOMER CTA 0111300547 INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$34.82	\$0.00	\$34.82
A	4151-02-02-06	BBVA BANCOMER CTA 0111211633 FISM 2018	\$0.00	\$0.00	\$0.00	\$41.12	\$0.00	\$41.12
A	4151-02-02-07	BBVA BANCOMER CTA 0112294362 COMPLEMENTO DE PARTI	\$0.00	\$0.00	\$0.00	\$2.75	\$0.00	\$2.75
A	4151-02-02-08	BBVA BANCOMER CTA 0112576899 FORTAMUN 2019	\$0.00	\$0.00	\$0.00	\$189.22	\$0.00	\$189.22
A	4151-02-02-09	BBVA BANCOMER CTA 0112576880 FISM 2019	\$0.00	\$0.00	\$0.00	\$563.37	\$0.00	\$563.37
A	4151-02-03	HSBC MEXICO SA	\$0.00	\$0.00	\$0.00	\$4,377.70	\$0.00	\$4,377.70
A	4151-02-03-01	HSBC MEXICO SA CTA 4058232364 FORTALECIMIENTO MUNIC	\$0.00	\$0.00	\$0.00	\$4,333.11	\$0.00	\$4,333.11
A	4151-02-03-02	HSBC MEXICO SA CTA 4059988949 NOMINAS FORTALECIMIEN	\$0.00	\$0.00	\$0.00	\$44.59	\$0.00	\$44.59
A	4151-02-04	SANTANDER SA	\$0.00	\$0.00	\$0.00	\$1,352.13	\$0.00	\$1,352.13
A	4151-02-04-01	SANTANDER CTA 65504772947 PREDIAL	\$0.00	\$0.00	\$0.00	\$427.13	\$0.00	\$427.13
A	4151-02-04-02	SANTANDER CTA 65504978364 FORTALECIMIENTO	\$0.00	\$0.00	\$0.00	\$9.21	\$0.00	\$9.21
A	4151-02-04-03	SANTANDER CTA 65506489198 PARTICIPACIONES FEDERALE	\$0.00	\$0.00	\$0.00	\$150.07	\$0.00	\$150.07
A	4151-02-04-04	SANTANDER CTA 65507150640 PARTICIPACIONES FEDERALE	\$0.00	\$0.00	\$0.00	\$759.74	\$0.00	\$759.74
A	4151-02-04-05	SANTANDER CTA 65507191411 PROVISIONES 2019	\$0.00	\$0.00	\$0.00	\$5.98	\$0.00	\$5.98
A	4160	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$108,187.00	\$0.00	\$108,187.00
A	4162	MULTAS	\$0.00	\$0.00	\$0.00	\$106,237.00	\$0.00	\$106,237.00
A	4162-01	MULTAS	\$0.00	\$0.00	\$0.00	\$106,237.00	\$0.00	\$106,237.00
A	4162-01-01	INFRACCION TRANSITO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$212.00
A	4162-01-02	MULTAS POR PERITAJE DE OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00
A	4162-01-05	MULTA DE GUZGADO CIVICO	\$0.00	\$0.00	\$0.00	\$105,900.00	\$0.00	\$105,900.00
A	4169	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00
A	4169-01	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00
A	4169-01-01	HERENCIAS, LEGADOS, DONACIONES Y DONATIVOS	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00
A	4200	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVC	\$0.00	\$0.00	\$0.00	\$105,701,781.27	\$0.00	\$105,701,781.27
A	4210	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVC	\$0.00	\$0.00	\$0.00	\$105,701,781.27	\$0.00	\$105,701,781.27
A	4211	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$60,925,869.00	\$0.00	\$60,925,869.00
A	4211-01	FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$38,986,416.00	\$0.00	\$38,986,416.00
A	4211-01-01	20% FONDO GENERAL	\$0.00	\$0.00	\$0.00	\$30,413,665.00	\$0.00	\$30,413,665.00
A	4211-01-02	2.5% FONDO GENERAL	\$0.00	\$0.00	\$0.00	\$8,572,751.00	\$0.00	\$8,572,751.00
A	4211-02	FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$9,138,243.00	\$0.00	\$9,138,243.00
A	4211-02-01	100% FONDO DE FOMNETO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$9,138,243.00	\$0.00	\$9,138,243.00
A	4211-03	IMPUESTO SOBRE PRODUCCION Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$1,202,320.00	\$0.00	\$1,202,320.00
A	4211-03-01	20% IEPS	\$0.00	\$0.00	\$0.00	\$911,580.00	\$0.00	\$911,580.00
A	4211-03-02	2.5% IEPS	\$0.00	\$0.00	\$0.00	\$290,740.00	\$0.00	\$290,740.00
A	4211-04	FONDO DE FISCALIZACION	\$0.00	\$0.00	\$0.00	\$2,426,255.00	\$0.00	\$2,426,255.00
A	4211-04-01	20% FONDO DE FISCALIZACION	\$0.00	\$0.00	\$0.00	\$1,839,567.00	\$0.00	\$1,839,567.00
A	4211-04-02	2.5% FONDO DE FISCALIZACION	\$0.00	\$0.00	\$0.00	\$586,688.00	\$0.00	\$586,688.00
A	4211-05	FONDO DE EXTRACCION DE HIDROCARBUOS	\$0.00	\$0.00	\$0.00	\$470,979.00	\$0.00	\$470,979.00
A	4211-05-01	70% INCENT. A LA VTA. FINAL DE GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$426,212.00	\$0.00	\$426,212.00
A	4211-05-02	30% INCENT. A LA VTA. FINAL DE GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$44,767.00	\$0.00	\$44,767.00
A	4211-06	TENENCIA FEDERAL	\$0.00	\$0.00	\$0.00	\$406.00	\$0.00	\$406.00
A	4211-06-01	20% TENENCIA FEDERAL	\$0.00	\$0.00	\$0.00	\$307.00	\$0.00	\$307.00
A	4211-06-02	2.5% TENENCIA FEDERAL	\$0.00	\$0.00	\$0.00	\$99.00	\$0.00	\$99.00
A	4211-07	IMPUESTO SOBRE AUTOMOBILES NUEVOS	\$0.00	\$0.00	\$0.00	\$1,086,454.00	\$0.00	\$1,086,454.00
A	4211-07-01	20% ISAN	\$0.00	\$0.00	\$0.00	\$823,732.00	\$0.00	\$823,732.00
A	4211-07-02	2.5% ISAN	\$0.00	\$0.00	\$0.00	\$262,722.00	\$0.00	\$262,722.00
A	4211-09	GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$895,791.00	\$0.00	\$895,791.00
A	4211-09-01	GASOLINAS Y DIESEL 70%	\$0.00	\$0.00	\$0.00	\$810,645.00	\$0.00	\$810,645.00
A	4211-09-02	GASOLINAS Y DIESEL 30%	\$0.00	\$0.00	\$0.00	\$85,146.00	\$0.00	\$85,146.00
A	4211-10	FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$6,719,005.00	\$0.00	\$6,719,005.00
A	4211-10-01	100% RECAUDACION DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$6,719,005.00	\$0.00	\$6,719,005.00
A	4212	APORTACIONES	\$0.00	\$0.00	\$0.00	\$43,840,804.86	\$0.00	\$43,840,804.86
A	4212-01	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SO	\$0.00	\$0.00	\$0.00	\$34,903,566.00	\$0.00	\$34,903,566.00

A	4212-01-01	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL FIS	\$0.00	\$0.00	\$0.00	\$34,903,566.00	\$0.00	\$34,903,566.00
A	4212-01-01-01	FORTAMUN	\$0.00	\$0.00	\$0.00	\$23,347,470.00	\$0.00	\$23,347,470.00
A	4212-01-01-02	FISM	\$0.00	\$0.00	\$0.00	\$11,556,096.00	\$0.00	\$11,556,096.00
A	4212-05	INGRESOS POR OBRAS ESTATALES	\$0.00	\$0.00	\$0.00	\$8,937,238.86	\$0.00	\$8,937,238.86
A	4212-05-02	ISN	\$0.00	\$0.00	\$0.00	\$8,937,238.86	\$0.00	\$8,937,238.86
A	4214	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$0.00	\$0.00	\$0.00	\$935,107.41	\$0.00	\$935,107.41
A	4214-01	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$0.00	\$0.00	\$0.00	\$935,107.41	\$0.00	\$935,107.41
A	4214-01-03	MULTAS	\$0.00	\$0.00	\$0.00	\$935,107.41	\$0.00	\$935,107.41
A	4214-01-03-01	INFRACCION TRÁNSITO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$548,580.27	\$0.00	\$548,580.27
A	4214-01-03-04	MULTAS ADMINISTRATIVAS DE DESARROLLO ECONÓMICO	\$0.00	\$0.00	\$0.00	\$149,080.14	\$0.00	\$149,080.14
A	4214-01-03-05	MULTAS DE PROTECCIÓN CIVIL	\$0.00	\$0.00	\$0.00	\$25,347.00	\$0.00	\$25,347.00
A	4214-01-03-06	MULTAS JUZGADO CÍVICO	\$0.00	\$0.00	\$0.00	\$212,100.00	\$0.00	\$212,100.00
A	4300	OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$0.00	\$117,187.41	\$0.00	\$117,187.41
A	4390	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$117,187.41	\$0.00	\$117,187.41
A	4392	BONIFICACIONES Y DESCUENTOS OBTENIDOS	\$0.00	\$0.00	\$0.00	\$539.98	\$0.00	\$539.98
A	4392-01	BONIFICACIONES Y DESCUENTOS OBTENIDOS	\$0.00	\$0.00	\$0.00	\$539.98	\$0.00	\$539.98
A	4399	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$116,647.43	\$0.00	\$116,647.43
A	4399-01	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$116,647.43	\$0.00	\$116,647.43
A	4399-01-01	APOYOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$116,647.43	\$0.00	\$116,647.43
D	5000	GASTOS Y OTRAS PÉRDIDAS	\$0.00	\$0.00	\$111,985,450.58	\$0.00	\$111,985,450.58	\$0.00
D	5100	GASTOS DE FUNCIONAMIENTO	\$0.00	\$0.00	\$91,395,708.80	\$0.00	\$91,395,708.80	\$0.00
D	5110	SERVICIOS PERSONALES	\$0.00	\$0.00	\$51,956,793.06	\$0.00	\$51,956,793.06	\$0.00
D	5111	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$0.00	\$30,225,765.93	\$0.00	\$30,225,765.93	\$0.00
D	5111-1111	Dietas	\$0.00	\$0.00	\$2,638,288.80	\$0.00	\$2,638,288.80	\$0.00
D	5111-1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$27,587,477.13	\$0.00	\$27,587,477.13	\$0.00
D	5112	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$2,931,118.32	\$0.00	\$2,931,118.32	\$0.00
D	5112-1221	Sueldos base al personal eventual	\$0.00	\$0.00	\$2,931,118.32	\$0.00	\$2,931,118.32	\$0.00
D	5113	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$11,718,644.42	\$0.00	\$11,718,644.42	\$0.00
D	5113-1312	Prima de antigüedad	\$0.00	\$0.00	\$514,981.36	\$0.00	\$514,981.36	\$0.00
D	5113-1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$10,176,164.99	\$0.00	\$10,176,164.99	\$0.00
D	5113-1341	Compensaciones	\$0.00	\$0.00	\$1,027,498.07	\$0.00	\$1,027,498.07	\$0.00
D	5115	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$7,081,264.39	\$0.00	\$7,081,264.39	\$0.00
D	5115-1521	Indemnizaciones	\$0.00	\$0.00	\$883,165.98	\$0.00	\$883,165.98	\$0.00
D	5115-1542	QUINQUENIOS	\$0.00	\$0.00	\$192,720.00	\$0.00	\$192,720.00	\$0.00
D	5115-1543	VACACIONES	\$0.00	\$0.00	\$98,662.67	\$0.00	\$98,662.67	\$0.00
D	5115-1544	FONDO DE AHORRO	\$0.00	\$0.00	\$917,878.68	\$0.00	\$917,878.68	\$0.00
D	5115-1545	PREMIO DE ASISTENCIA Y PUNTUALIDAD	\$0.00	\$0.00	\$243,688.04	\$0.00	\$243,688.04	\$0.00
D	5115-1546	PREMIO DE EFICIENCIA	\$0.00	\$0.00	\$237,400.00	\$0.00	\$237,400.00	\$0.00
D	5115-1547	AYUDA PARA TRANSPORTE	\$0.00	\$0.00	\$237,000.00	\$0.00	\$237,000.00	\$0.00
D	5115-1549	PRESTACION SINDICAL	\$0.00	\$0.00	\$896,987.06	\$0.00	\$896,987.06	\$0.00
D	5115-1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$1,973,334.01	\$0.00	\$1,973,334.01	\$0.00
D	5115-1592	Gastos medicos	\$0.00	\$0.00	\$1,400,427.95	\$0.00	\$1,400,427.95	\$0.00
D	5120	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$7,622,443.43	\$0.00	\$7,622,443.43	\$0.00
D	5121	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$0.00	\$788,444.55	\$0.00	\$788,444.55	\$0.00
D	5121-2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$467,515.02	\$0.00	\$467,515.02	\$0.00
D	5121-2121	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$128,508.66	\$0.00	\$128,508.66	\$0.00
D	5121-2141	Materiales, útiles y equipos menores de tecnologías de la información	\$0.00	\$0.00	\$7,469.47	\$0.00	\$7,469.47	\$0.00
D	5121-2151	Material impreso e información digital	\$0.00	\$0.00	\$49,230.40	\$0.00	\$49,230.40	\$0.00
D	5121-2161	Material de limpieza	\$0.00	\$0.00	\$135,721.00	\$0.00	\$135,721.00	\$0.00
D	5122	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$92,666.86	\$0.00	\$92,666.86	\$0.00
D	5122-2211	Productos alimenticios para personas	\$0.00	\$0.00	\$92,666.86	\$0.00	\$92,666.86	\$0.00
D	5124	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$2,670,093.36	\$0.00	\$2,670,093.36	\$0.00
D	5124-2411	Productos minerales no metálicos	\$0.00	\$0.00	\$70,620.00	\$0.00	\$70,620.00	\$0.00
D	5124-2421	Cemento y productos de concreto	\$0.00	\$0.00	\$54,291.01	\$0.00	\$54,291.01	\$0.00
D	5124-2431	Cal, yeso y productos de yeso	\$0.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00
D	5124-2441	Madera y productos de madera	\$0.00	\$0.00	\$15,246.03	\$0.00	\$15,246.03	\$0.00
D	5124-2451	Vidrio y productos de vidrio	\$0.00	\$0.00	\$2,270.70	\$0.00	\$2,270.70	\$0.00
D	5124-2461	Material eléctrico y electrónico	\$0.00	\$0.00	\$1,998,892.04	\$0.00	\$1,998,892.04	\$0.00
D	5124-2471	Artículos metálicos para la construcción	\$0.00	\$0.00	\$102,281.29	\$0.00	\$102,281.29	\$0.00
D	5124-2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$411,992.29	\$0.00	\$411,992.29	\$0.00
D	5125	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$300,186.68	\$0.00	\$300,186.68	\$0.00
D	5125-2531	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$299,726.68	\$0.00	\$299,726.68	\$0.00
D	5125-2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$460.00	\$0.00	\$460.00	\$0.00
D	5126	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$2,182,187.98	\$0.00	\$2,182,187.98	\$0.00
D	5126-2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$2,182,187.98	\$0.00	\$2,182,187.98	\$0.00
D	5127	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS	\$0.00	\$0.00	\$676,163.48	\$0.00	\$676,163.48	\$0.00
D	5127-2711	Vestuario y uniformes	\$0.00	\$0.00	\$314,902.96	\$0.00	\$314,902.96	\$0.00
D	5127-2721	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$148,632.92	\$0.00	\$148,632.92	\$0.00
D	5127-2731	Artículos deportivos	\$0.00	\$0.00	\$188,209.60	\$0.00	\$188,209.60	\$0.00
D	5127-2741	Productos textiles	\$0.00	\$0.00	\$24,418.00	\$0.00	\$24,418.00	\$0.00
D	5128	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$21,855.00	\$0.00	\$21,855.00	\$0.00
D	5128-2821	Materiales de seguridad pública	\$0.00	\$0.00	\$15,405.00	\$0.00	\$15,405.00	\$0.00
D	5128-2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00
D	5129	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$890,845.52	\$0.00	\$890,845.52	\$0.00
D	5129-2911	Herramientas menores	\$0.00	\$0.00	\$154,717.40	\$0.00	\$154,717.40	\$0.00
D	5129-2921	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$5,521.00	\$0.00	\$5,521.00	\$0.00
D	5129-2931	Refacciones y accesorios menores de mobiliario y equipo de administración	\$0.00	\$0.00	\$76,246.80	\$0.00	\$76,246.80	\$0.00
D	5129-2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$30,322.28	\$0.00	\$30,322.28	\$0.00
D	5129-2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$507,690.04	\$0.00	\$507,690.04	\$0.00
D	5129-2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$0.00	\$116,348.00	\$0.00	\$116,348.00	\$0.00
D	5130	SERVICIOS GENERALES	\$0.00	\$0.00	\$31,816,472.31	\$0.00	\$31,816,472.31	\$0.00
D	5131	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$5,629,020.54	\$0.00	\$5,629,020.54	\$0.00
D	5131-3111	Energía eléctrica	\$0.00	\$0.00	\$4,808,985.00	\$0.00	\$4,808,985.00	\$0.00
D	5131-3131	Agua	\$0.00	\$0.00	\$242,907.80	\$0.00	\$242,907.80	\$0.00
D	5131-3141	Telefonía tradicional	\$0.00	\$0.00	\$176,014.94	\$0.00	\$176,014.94	\$0.00
D	5131-3151	Telefonía celular	\$0.00	\$0.00	\$55,201.00	\$0.00	\$55,201.00	\$0.00
D	5131-3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$0.00	\$345,911.80	\$0.00	\$345,911.80	\$0.00
D	5132	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$720,568.42	\$0.00	\$720,568.42	\$0.00
D	5132-3221	Arrendamiento de edificios	\$0.00	\$0.00	\$294,846.94	\$0.00	\$294,846.94	\$0.00
D	5132-3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$0.00	\$48,637.87	\$0.00	\$48,637.87	\$0.00
D	5132-3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00
D	5132-3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$0.00	\$142,000.00	\$0.00	\$142,000.00	\$0.00
D	5132-3291	Otros arrendamientos	\$0.00	\$0.00	\$223,483.61	\$0.00	\$223,483.61	\$0.00
D	5133	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS	\$0.00	\$0.00	\$729,728.41	\$0.00	\$729,728.41	\$0.00
D	5133-3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$512,140.00	\$0.00	\$512,140.00	\$0.00

D	5133-3331	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$0.00	\$0.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00
D	5133-3341	Servicios de capacitación	\$0.00	\$0.00	\$140,145.36	\$0.00	\$140,145.36	\$0.00
D	5133-3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$0.00	\$4,701.03	\$0.00	\$4,701.03	\$0.00
D	5133-3371	Servicios de protección y seguridad	\$0.00	\$0.00	\$51,040.00	\$0.00	\$51,040.00	\$0.00
D	5133-3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$14,162.02	\$0.00	\$14,162.02	\$0.00
D	5134	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$305,074.27	\$0.00	\$305,074.27	\$0.00
D	5134-3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$267,154.27	\$0.00	\$267,154.27	\$0.00
D	5134-3471	Fletes y maniobras	\$0.00	\$0.00	\$37,920.00	\$0.00	\$37,920.00	\$0.00
D	5135	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$0.00	\$3,379,157.60	\$0.00	\$3,379,157.60	\$0.00
D	5135-3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$1,747,893.05	\$0.00	\$1,747,893.05	\$0.00
D	5135-3521	Instalación, reparación y mantenimiento de mobiliario y equipo de e	\$0.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00
D	5135-3531	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$0.00	\$0.00	\$8,860.64	\$0.00	\$8,860.64	\$0.00
D	5135-3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$554,283.32	\$0.00	\$554,283.32	\$0.00
D	5135-3561	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$0.00	\$8,979.29	\$0.00	\$8,979.29	\$0.00
D	5135-3571	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$0.00	\$0.00	\$179,201.38	\$0.00	\$179,201.38	\$0.00
D	5135-3581	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$859,655.96	\$0.00	\$859,655.96	\$0.00
D	5135-3591	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$16,803.96	\$0.00	\$16,803.96	\$0.00
D	5136	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$341,663.34	\$0.00	\$341,663.34	\$0.00
D	5136-3611	Difusión por radio, televisión y otros medios de mensajes sobre pr	\$0.00	\$0.00	\$341,663.34	\$0.00	\$341,663.34	\$0.00
D	5137	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$0.00	\$170,055.04	\$0.00	\$170,055.04	\$0.00
D	5137-3711	Pasajes aéreos	\$0.00	\$0.00	\$145,140.00	\$0.00	\$145,140.00	\$0.00
D	5137-3751	Viáticos en el país	\$0.00	\$0.00	\$17,375.04	\$0.00	\$17,375.04	\$0.00
D	5137-3791	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00
D	5138	SERVICIOS OFICIALES	\$0.00	\$0.00	\$19,159,530.79	\$0.00	\$19,159,530.79	\$0.00
D	5138-3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$2,900,770.49	\$0.00	\$2,900,770.49	\$0.00
D	5138-3841	Exposiciones	\$0.00	\$0.00	\$16,078,911.59	\$0.00	\$16,078,911.59	\$0.00
D	5138-3851	Gastos de representación	\$0.00	\$0.00	\$179,848.71	\$0.00	\$179,848.71	\$0.00
D	5139	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$1,381,673.90	\$0.00	\$1,381,673.90	\$0.00
D	5139-3921	Impuestos y derechos	\$0.00	\$0.00	\$166,471.60	\$0.00	\$166,471.60	\$0.00
D	5139-3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$0.00	\$350,324.74	\$0.00	\$350,324.74	\$0.00
D	5139-3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$79,455.66	\$0.00	\$79,455.66	\$0.00
D	5139-3961	Otros gastos por responsabilidades	\$0.00	\$0.00	\$7,363.27	\$0.00	\$7,363.27	\$0.00
D	5139-3981	Impuesto sobre nóminas y otros que se deriven de una relación lat	\$0.00	\$0.00	\$778,058.63	\$0.00	\$778,058.63	\$0.00
D	5200	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYU	\$0.00	\$0.00	\$10,807,636.62	\$0.00	\$10,807,636.62	\$0.00
D	5210	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR F	\$0.00	\$0.00	\$5,200,867.64	\$0.00	\$5,200,867.64	\$0.00
D	5212	TRANSFERENCIAS INTERNAS AL SECTOR PÚBLICO	\$0.00	\$0.00	\$5,200,867.64	\$0.00	\$5,200,867.64	\$0.00
D	5212-4151	Transferencias internas otorgadas a entidades paraestatales no er	\$0.00	\$0.00	\$5,200,867.64	\$0.00	\$5,200,867.64	\$0.00
D	5240	AYUDAS SOCIALES	\$0.00	\$0.00	\$3,183,460.36	\$0.00	\$3,183,460.36	\$0.00
D	5241	AYUDAS SOCIALES A PERSONAS	\$0.00	\$0.00	\$2,199,124.30	\$0.00	\$2,199,124.30	\$0.00
D	5241-4411	Ayudas sociales a personas	\$0.00	\$0.00	\$2,199,124.30	\$0.00	\$2,199,124.30	\$0.00
D	5243	AYUDAS SOCIALES A INSTITUCIONES	\$0.00	\$0.00	\$984,336.06	\$0.00	\$984,336.06	\$0.00
D	5243-4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$231,236.06	\$0.00	\$231,236.06	\$0.00
D	5243-4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$753,100.00	\$0.00	\$753,100.00	\$0.00
D	5250	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$2,423,308.62	\$0.00	\$2,423,308.62	\$0.00
D	5251	PENSIONES	\$0.00	\$0.00	\$14,062.12	\$0.00	\$14,062.12	\$0.00
D	5251-4511	Pensiones	\$0.00	\$0.00	\$14,062.12	\$0.00	\$14,062.12	\$0.00
D	5252	JUBILACIONES	\$0.00	\$0.00	\$2,409,246.50	\$0.00	\$2,409,246.50	\$0.00
D	5252-4521	Jubilaciones	\$0.00	\$0.00	\$2,409,246.50	\$0.00	\$2,409,246.50	\$0.00
D	5600	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$9,782,105.16	\$0.00	\$9,782,105.16	\$0.00
D	5610	INVERSIÓN PÚBLICA NO CAPITALIZABLE	\$0.00	\$0.00	\$9,782,105.16	\$0.00	\$9,782,105.16	\$0.00
D	5611	CONSTRUCCIÓN EN BIENES NO CAPITALIZABLE	\$0.00	\$0.00	\$9,782,105.16	\$0.00	\$9,782,105.16	\$0.00
D	5611-3	ISN PUBLICO	\$0.00	\$0.00	\$8,937,238.89	\$0.00	\$8,937,238.89	\$0.00
D	5611-3-2	MPE-SOPDUE-ISN-IR-001-0-2019 URBANIZACION Y SUSTITUCI	\$0.00	\$0.00	\$3,273,391.71	\$0.00	\$3,273,391.71	\$0.00
D	5611-3-3	MPE-SOPDUE-ISN-IR-002-0-2019 URBANIZACION Y SUSTITUCI	\$0.00	\$0.00	\$2,356,671.86	\$0.00	\$2,356,671.86	\$0.00
D	5611-3-4	MPE-SOPDUE-ISN-IR-003-0-2019 URBANIZACION Y SUSTITUCI	\$0.00	\$0.00	\$3,307,175.32	\$0.00	\$3,307,175.32	\$0.00
D	5611-9	OBRAS FM Y OTRAS OBRAS FEDERALES	\$0.00	\$0.00	\$844,866.27	\$0.00	\$844,866.27	\$0.00
D	5611-9-4	HABILITACION DE ESPACIOS ADMINISTRATIVOS EN VARIOS E	\$0.00	\$0.00	\$844,866.27	\$0.00	\$844,866.27	\$0.00