



Usr:Leonardo

MUNICIPIO DE PEDRO ESCOBEDO QUERETARO

QUERETARO

Fecha y 02/jul./2019

01:20 p. m.

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2019

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones/ (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengado	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación
11.00 IMPUESTOS SOBRE LOS INGRESOS	\$17,216,246.69	\$16,381,142.46	\$33,597,389.15	\$29,735,087.37	\$29,735,087.37	\$0.00	88.50 %
IMPUESTO DE ENTRETENIMIENTO PÚBLICOS MUNICIPALES	\$271,474.20	\$0.00	\$271,474.20	\$0.00	\$0.00	\$0.00	0.00
IMPUESTO DE ENTRETENIMIENTOS PUBLICOS MUNICIPALES	\$271,474.20	\$0.00	\$271,474.20	\$0.00	\$0.00	\$0.00	0.00 %
8% SOBRE ENTRETENIMIENTO PUBLICO MUNICIPALES	\$271,474.20	\$0.00	\$271,474.20	\$0.00	\$0.00	\$0.00	0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$14,074,973.64	\$13,753,356.79	\$27,828,330.43	\$26,796,247.52	\$26,796,247.52	\$0.00	96.29 %
PREDIAL	\$9,680,415.84	\$4,458,613.32	\$14,139,029.16	\$14,139,029.16	\$14,139,029.16	\$0.00	100.00
URBANO EDIFICADO	\$8,740,535.06	\$4,166,813.62	\$12,907,348.68	\$12,907,348.68	\$12,907,348.68	\$0.00	100.00 %
PREDIO RURAL	\$939,880.78	\$291,799.70	\$1,231,680.48	\$1,231,680.48	\$1,231,680.48	\$0.00	100.00
TRASLADO DE DOMINIO	\$4,153,511.52	\$6,455,371.10	\$10,608,882.62	\$10,608,882.62	\$10,608,882.62	\$0.00	100.00 %
INMUEBLES QUE CONSISTEN EN EL SUELO	\$4,153,511.52	\$6,455,371.10	\$10,608,882.62	\$10,608,882.62	\$10,608,882.62	\$0.00	100.00
S/FRACC CONDOM FUSION DIV SUBDIV RELOTIF PREDIAL	\$241,046.28	\$2,839,372.37	\$3,080,418.65	\$2,048,335.74	\$2,048,335.74	\$0.00	66.49 %
SUBDIV DE TERRENOS URBANOS	\$241,046.28	\$2,818,004.27	\$3,059,050.55	\$2,026,967.64	\$2,026,967.64	\$0.00	66.26
RESIDENCIAL	\$0.00	\$13,117.65	\$13,117.65	\$13,117.65	\$13,117.65	\$0.00	100.00 %
HABITACIÓN POPULAR	\$0.00	\$8,250.45	\$8,250.45	\$8,250.45	\$8,250.45	\$0.00	100.00
ACCESORIOS DE IMPUESTOS	\$479,405.52	\$71.96	\$479,477.48	\$44,310.03	\$44,310.03	\$0.00	9.24 %
MULTAS	\$479,405.52	\$71.96	\$479,477.48	\$44,310.03	\$44,310.03	\$0.00	9.24
MULTAS PREDIAL URBANO AÑO ACTUAL	\$472,172.72	\$0.00	\$472,172.72	\$37,005.27	\$37,005.27	\$0.00	7.83 %
MULTA PREDIAL RURAL AÑO ACTUAL	\$7,232.80	\$71.96	\$7,304.76	\$7,304.76	\$7,304.76	\$0.00	100.00
RECARGOS	\$1,188,855.37	\$11,888.97	\$1,200,744.34	\$12,781.11	\$12,781.11	\$0.00	1.06 %
RECARGOS PREDIAL URBANO AÑO ACTUAL	\$528.18	\$11,087.31	\$11,615.49	\$11,615.49	\$11,615.49	\$0.00	100.00
RECARGOS PREDIAL RURAL AÑO ACTUAL	\$363.96	\$801.66	\$1,165.62	\$1,165.62	\$1,165.62	\$0.00	100.00 %
RECARGOS TRASLADO DE DOMINIO	\$1,187,963.23	\$0.00	\$1,187,963.23	\$0.00	\$0.00	\$0.00	0.00
ACTUALIZACIÓN	\$0.00	\$594.34	\$594.34	\$594.34	\$594.34	\$0.00	100.00 %
ACTUALIZACION IMPUESTO PREDIAL URBANO AÑO ACTUAL	\$0.00	\$472.52	\$472.52	\$472.52	\$472.52	\$0.00	100.00
ACTUALIZACION IMPUESTO PREDIAL RURAL AÑO ACTUAL	\$0.00	\$121.82	\$121.82	\$121.82	\$121.82	\$0.00	100.00 %
REQUERIMIENTO Y EMBARGO	\$0.00	\$90,622.26	\$90,622.26	\$90,622.26	\$90,622.26	\$0.00	100.00
REQUERIMIENTO Y EMBARGO PREDIAL URBANO AÑO ACTUAL	\$0.00	\$80,515.09	\$80,515.09	\$80,515.09	\$80,515.09	\$0.00	100.00 %
REQUERIMIENTO Y EMBARGO PREDIAL RURAL AÑO ACTUAL	\$0.00	\$10,107.17	\$10,107.17	\$10,107.17	\$10,107.17	\$0.00	100.00
REZAGO	\$0.00	\$683,159.06	\$683,159.06	\$683,159.06	\$683,159.06	\$0.00	100.00 %
REZAGO PREDIAL URBANO AÑO ACTUAL	\$0.00	\$629,572.89	\$629,572.89	\$629,572.89	\$629,572.89	\$0.00	100.00
REZAGO PREDIAL RURAL AÑO ACTUAL	\$0.00	\$53,586.17	\$53,586.17	\$53,586.17	\$53,586.17	\$0.00	100.00 %
OTROS IMPUESTOS	\$297,214.00	\$1,841,449.08	\$2,138,663.08	\$2,094,327.65	\$2,094,327.65	\$0.00	97.92
25% ADICIONAL	\$297,214.00	\$1,841,449.08	\$2,138,663.08	\$2,094,327.65	\$2,094,327.65	\$0.00	97.92 %
25% ADICIONAL PARA EDUCACION Y OBRAS MUNICIPALES	\$19,434.46	\$8,997.93	\$28,432.39	\$28,432.39	\$28,432.39	\$0.00	100.00 %
25% ADICIONAL A IMPUESTOS	\$23,223.43	\$21,112.00	\$44,335.43	\$0.00	\$0.00	\$0.00	0.00
25% ADICIONAL A DERECHOS	\$254,556.11	\$1,811,339.15	\$2,065,895.26	\$2,065,895.26	\$2,065,895.26	\$0.00	100.00 %
IMPUESTOS NO COMPRENDIDOS EN LOS ARTICULOS DE LEY	\$904,323.96	\$0.00	\$904,323.96	\$13,045.40	\$13,045.40	\$0.00	1.44
REZAGO	\$904,323.96	\$0.00	\$904,323.96	\$13,045.40	\$13,045.40	\$0.00	1.44 %
REZAGO PREDIAL URBANO AÑOS ANTERIORES	\$551,525.21	\$0.00	\$551,525.21	\$12,403.25	\$12,403.25	\$0.00	2.24
REZAGO PREDIAL RURAL AÑOS ANTERIORES	\$352,798.75	\$0.00	\$352,798.75	\$642.15	\$642.15	\$0.00	0.18 %

19.00	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRES	\$2,275,645.32	\$2,558,872.46	\$4,834,517.78	\$4,760,785.58	\$4,760,785.58	\$0.00	98.47
	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRES	\$2,275,645.32	\$2,558,872.46	\$4,834,517.78	\$4,760,785.58	\$4,760,785.58	\$0.00	98.47
	RFEZAGOS	\$1,757,189.05	\$1,194,124.91	\$2,951,313.96	\$2,951,313.96	\$2,951,313.96	\$0.00	100.00
	Rezago Predial Urbano Años Anteriores	\$1,558,334.52	\$1,174,220.35	\$2,732,554.87	\$2,732,554.87	\$2,732,554.87	\$0.00	100.00 %
	Rezago Predial Rural Años Anteriores	\$198,854.53	\$19,904.56	\$218,759.09	\$218,759.09	\$218,759.09	\$0.00	100.00
	MULTAS	\$115,249.09	\$905,906.28	\$1,021,155.37	\$1,021,155.37	\$1,021,155.37	\$0.00	100.00 %
	Multa Impuesto Predial Urbano Años Anteriores	\$86,818.68	\$886,036.88	\$972,855.56	\$972,855.56	\$972,855.56	\$0.00	100.00
	Multa Predial Rural Años Anteriores	\$28,430.41	\$19,869.40	\$48,299.81	\$48,299.81	\$48,299.81	\$0.00	100.00 %
	RECARGOS	\$31,720.35	\$153,145.19	\$184,865.54	\$184,865.54	\$184,865.54	\$0.00	100.00
	Recargos Predial Urbano Años Anteriores	\$24,452.09	\$146,454.12	\$170,906.21	\$170,906.21	\$170,906.21	\$0.00	100.00 %
	Recargos Predial Rural Años Anteriores	\$7,268.26	\$6,691.07	\$13,959.33	\$13,959.33	\$13,959.33	\$0.00	100.00
	ACTUALIZACION	\$303,450.09	\$0.00	\$303,450.09	\$232,574.79	\$232,574.79	\$0.00	76.64 %
	Actualizacion predial Urbanos Años Anteriores	\$270,150.73	\$0.00	\$270,150.73	\$223,073.47	\$223,073.47	\$0.00	82.57
	Actualizacion Predial Rural Años Anteriores	\$33,299.36	\$0.00	\$33,299.36	\$9,501.32	\$9,501.32	\$0.00	28.53 %
	REQUERIMIENTO Y EMBARGO	\$68,036.74	\$305,696.08	\$373,732.82	\$370,875.92	\$370,875.92	\$0.00	99.23
	Requerimiento y Embargo Predial Urbano Años Anteriores	\$60,610.43	\$292,462.81	\$353,073.24	\$353,073.24	\$353,073.24	\$0.00	100.00 %
	Requerimiento y Embargo Predial Rural Anteriores	\$7,426.31	\$10,376.37	\$17,802.68	\$17,802.68	\$17,802.68	\$0.00	100.00
	Requerimiento y Embargo Predial Rural Años Anteriores	\$0.00	\$2,856.90	\$2,856.90	\$0.00	\$0.00	\$0.00	0.00 %
41.00	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO (\$155,148.48	\$80,141.89	\$235,290.37	\$0.00	\$0.00	\$0.00	0.00
	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO C	\$155,148.48	\$80,141.89	\$235,290.37	\$0.00	\$0.00	\$0.00	0.00
	EXPLOTACION DE BIENES MUNICIPALES	\$155,148.48	\$80,141.89	\$235,290.37	\$0.00	\$0.00	\$0.00	0.00
	AUDITORIO MUNICIPAL	\$23,282.75	\$0.00	\$23,282.75	\$0.00	\$0.00	\$0.00	0.00 %
	PLAZA DE TOROS CARLOS ARRUZA	\$0.00	\$77,306.89	\$77,306.89	\$0.00	\$0.00	\$0.00	0.00
	USO DE LA VIA PUBLICA	\$122,542.76	\$0.00	\$122,542.76	\$0.00	\$0.00	\$0.00	0.00 %
	RENTA DEL RECINTO FERIAL	\$9,322.97	\$2,835.00	\$12,157.97	\$0.00	\$0.00	\$0.00	0.00
43.00	DERECHOS POR PRESTACION DE SERVICIOS	\$7,764,468.83	\$13,080,856.86	\$20,845,325.69	\$17,140,026.41	\$17,140,026.41	\$0.00	82.22 %
	POR LOS SERVICIOS PRESTADOS RELACIONADOS CON	\$7,764,468.83	\$13,080,856.86	\$20,845,325.69	\$17,140,026.41	\$17,140,026.41	\$0.00	82.22 %
	POR SERV RELAC C/OBT O REVALID DE LA LIC MPAL	\$2,975,507.99	\$3,178,984.60	\$6,154,492.59	\$5,509,065.03	\$5,509,065.03	\$0.00	89.51
	VENTA EVENTUAL DE BEBIDAS EMBRIAGANTES	\$712,764.25	\$0.00	\$712,764.25	\$157,217.04	\$157,217.04	\$0.00	22.05 %
	FUNCIONAMIENTO DE MERCADOS	\$54,036.11	\$0.00	\$54,036.11	\$0.00	\$0.00	\$0.00	0.00
	FACTIBILIDAD DE GIRO Y USO DE SUELO	\$11,499.66	\$288,368.08	\$299,867.74	\$299,867.74	\$299,867.74	\$0.00	100.00 %
	DICTÁMEN DE USO DE SUELO	\$16,443.37	\$1,056,670.49	\$1,073,113.86	\$1,073,113.86	\$1,073,113.86	\$0.00	100.00
	COMERCIO ESTABLECIDO	\$2,144,920.36	\$1,753,206.03	\$3,898,126.39	\$3,898,126.39	\$3,898,126.39	\$0.00	100.00 %
	LICENCIA PROVISIONAL	\$0.00	\$66,773.00	\$66,773.00	\$66,773.00	\$66,773.00	\$0.00	100.00
	PISO DE MERCADO	\$35,844.24	\$0.00	\$35,844.24	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS PERMISOS	\$0.00	\$13,967.00	\$13,967.00	\$13,967.00	\$13,967.00	\$0.00	100.00
	POR SERV X DIV CONCEP REL C/CONSTR Y URB	\$2,180,824.56	\$2,972,324.75	\$5,153,149.31	\$2,747,206.99	\$2,747,206.99	\$0.00	53.31 %
	ALINEAMIENTOS Y NOMENCLATURAS	\$84,105.68	\$162,380.38	\$246,486.06	\$246,486.06	\$246,486.06	\$0.00	100.00
	NUMERO OFICIAL	\$37,105.26	\$0.00	\$37,105.26	\$24,008.32	\$24,008.32	\$0.00	64.70 %
	LIC. PROVISIONAL DE CONSTRUCCIÓN	\$593,596.79	\$617,884.41	\$1,211,481.20	\$1,211,481.20	\$1,211,481.20	\$0.00	100.00
	TERMINACIÓN DE OBRA	\$14,418.53	\$14,048.86	\$28,467.39	\$28,467.39	\$28,467.39	\$0.00	100.00 %
	PERMISO DE ZANJA	\$8,433.92	\$2,125,546.43	\$2,133,980.35	\$1,078,475.57	\$1,078,475.57	\$0.00	50.53
	USO DE LA VIA PUBLICA	\$55,455.49	\$0.00	\$55,455.49	\$0.00	\$0.00	\$0.00	0.00 %
	DICTAMEN DE USO DE SUELO	\$3,718.35	\$7.79	\$3,726.14	\$3,726.14	\$3,726.14	\$0.00	100.00
	BARDAS Y TAPIALES	\$3,808.25	\$52,456.88	\$56,265.13	\$56,265.13	\$56,265.13	\$0.00	100.00 %
	FUNCION Y SUBDIVISION DE PREDIOS	\$36,318.42	\$0.00	\$36,318.42	\$0.00	\$0.00	\$0.00	0.00
	FACTIBILIDAD DE GIRO Y USO DE SUELO	\$68,329.02	\$0.00	\$68,329.02	\$0.00	\$0.00	\$0.00	0.00 %
	DICTAMEN DE USO DE SUELO	\$580,948.37	\$0.00	\$580,948.37	\$0.00	\$0.00	\$0.00	0.00
	OTROS PERMISOS	\$694,586.48	\$0.00	\$694,586.48	\$98,297.18	\$98,297.18	\$0.00	14.15 %
	POR EL SERV. DE ALUMBRADO PÚBLICO	\$0.00	\$5,693,484.01	\$5,693,484.01	\$5,693,484.01	\$5,693,484.01	\$0.00	100.00
	DERECHO DE ALUMBRADO PÚBLICO	\$0.00	\$5,693,484.01	\$5,693,484.01	\$5,693,484.01	\$5,693,484.01	\$0.00	100.00 %
	POR LOS PRESTADOS EN EL REGISTRO CIVIL	\$965,534.04	\$273,736.31	\$1,239,270.35	\$1,022,794.74	\$1,022,794.74	\$0.00	82.53

SERVICIOS ORDINARIOS	\$219,332.37	\$0.00	\$219,332.37	\$8,429.00	\$8,429.00	\$0.00	3.84 %
CERTIFICACIONES	\$658,909.07	\$244,277.17	\$903,186.24	\$903,186.24	\$903,186.24	\$0.00	100.00
BÚSQUEDA EN ARCHIVO	\$751.94	\$0.00	\$751.94	\$210.00	\$210.00	\$0.00	27.92 %
CORRECCIÓN ADMINISTRATIVA	\$0.00	\$474.89	\$474.89	\$474.89	\$474.89	\$0.00	100.00
ACTAS DE OTROS ESTADOS	\$58,426.63	\$28,984.25	\$87,410.88	\$87,410.88	\$87,410.88	\$0.00	100.00 %
SERVICIOS EXTRAORDINARIOS	\$28,114.03	\$0.00	\$28,114.03	\$23,083.73	\$23,083.73	\$0.00	82.10
POR LOS SERVVS PREST X AUTORID DE SPP Y TRANSIT	\$0.00	\$12,536.56	\$12,536.56	\$5,828.56	\$5,828.56	\$0.00	46.49 %
OTROS SERVICIOS	\$0.00	\$12,536.56	\$12,536.56	\$5,828.56	\$5,828.56	\$0.00	46.49 %
POR LOS SERVVS. PÚBLICOS MPALES	\$226,700.64	\$0.00	\$226,700.64	\$68,983.68	\$68,983.68	\$0.00	30.42
DEPÓSITO DE RESIDUOS EN TIRADERO MPAL.	\$201,607.61	\$0.00	\$201,607.61	\$57,304.18	\$57,304.18	\$0.00	28.42 %
DESAZOLVE DRENAJE, ALCANTARILLAS Y FOSAS SEPT	\$25,093.03	\$0.00	\$25,093.03	\$11,679.50	\$11,679.50	\$0.00	46.54
POR LOS SERVVS. PRESTADOS POR PANTEONES MPAL	\$933,282.00	\$49,151.48	\$982,433.48	\$826,380.64	\$826,380.64	\$0.00	84.11 %
SERV. DE EXHUMACIÓN EN PANTEONES MPALES.	\$5,188.78	\$7,989.16	\$13,177.94	\$13,177.94	\$13,177.94	\$0.00	100.00
REFRENDO DE FOSAS	\$684,386.25	\$0.00	\$684,386.25	\$541,524.17	\$541,524.17	\$0.00	79.12 %
SERV. DE INHUMACIÓN EN PANTEONES MPALES.	\$207,498.98	\$0.00	\$207,498.98	\$203,103.69	\$203,103.69	\$0.00	97.88
CONSTRUCCIÓN DE BÓVEDAS EN LOS SEPULCROS	\$0.00	\$5,236.84	\$5,236.84	\$4,687.63	\$4,687.63	\$0.00	89.51 %
TRASLADO DE CADAVERES	\$0.00	\$1,897.80	\$1,897.80	\$1,897.80	\$1,897.80	\$0.00	100.00
SERVICIO DE INHUMACIONES PANTEONES PARTICULA	\$2,547.90	\$0.00	\$2,547.90	\$0.00	\$0.00	\$0.00	0.00 %
TRASLADO DE CADAVERES	\$4,037.83	\$0.00	\$4,037.83	\$0.00	\$0.00	\$0.00	0.00
CONSTRUCCION DE BOVEDAS EN LOS SEPULCROS	\$1,660.53	\$0.00	\$1,660.53	\$0.00	\$0.00	\$0.00	0.00 %
FOSAS VERTICALES	\$27,961.73	\$34,027.68	\$61,989.41	\$61,989.41	\$61,989.41	\$0.00	100.00
POR LOS SERVVS. PRESTADOS X LA SRIA DEL AYUNT	\$148,614.48	\$16,532.97	\$165,147.45	\$57,895.28	\$57,895.28	\$0.00	35.05 %
LEGALIZACIÓN DE FIRMAS DE FUNCIONARIOS	\$10,042.98	\$0.00	\$10,042.98	\$0.00	\$0.00	\$0.00	0.00
EXPEDICIÓN DE CERTIFICACIONES ADMINISTRATIVAS	\$31,138.20	\$0.00	\$31,138.20	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICIÓN DE DOCUMENTO OFICIAL	\$134.17	\$0.00	\$134.17	\$0.00	\$0.00	\$0.00	0.00
EXPEDICIÓN DE CREDENCIALES DE IDENTIFICACIÓN	\$14,617.45	\$16,532.97	\$31,150.42	\$31,150.42	\$31,150.42	\$0.00	100.00 %
EXPEDICIÓN DE CONSTANCIA DE RESIDENCIA	\$46,752.31	\$0.00	\$46,752.31	\$26,744.86	\$26,744.86	\$0.00	57.20
PUBLICACIÓN EN LA GACETA MUNICIPAL	\$45,929.37	\$0.00	\$45,929.37	\$0.00	\$0.00	\$0.00	0.00 %
POR LOS SERVVS. PRESTADOS POR AUTORIDADES MPA	\$291,497.40	\$763,568.13	\$1,055,065.53	\$1,046,734.54	\$1,046,734.54	\$0.00	99.21
REGISTRO EN EL PADRÓN DE PROVEEDORES	\$72,546.87	\$52,199.95	\$124,746.82	\$124,746.82	\$124,746.82	\$0.00	100.00 %
DICTÁMEN EMITIDO POR PROTECCIÓN CIVIL	\$194,253.71	\$418,730.44	\$612,984.15	\$612,984.15	\$612,984.15	\$0.00	100.00
ANUNCIOS, ESPECTACULAR Y PROMOCIONES PUBLICIT	\$746.09	\$155,907.38	\$156,653.47	\$156,653.47	\$156,653.47	\$0.00	100.00 %
VERIFICACIONES P/AUTORIC. DE CONCESIONES	\$7,522.94	\$0.00	\$7,522.94	\$0.00	\$0.00	\$0.00	0.00
UNIDAD MPAL. DE INFORMACIÓN GUBERNAMENTAL	\$192.27	\$0.00	\$192.27	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE CAPACITACION PROTECCION CIVIL	\$0.00	\$998.00	\$998.00	\$998.00	\$998.00	\$0.00	100.00
MTTO Y REPARACIÓN DE MOB URBANO (REPARACIÓN I	\$2,802.26	\$0.00	\$2,802.26	\$2,186.48	\$2,186.48	\$0.00	78.02 %
LICITACIONES Y CONCURSOS MAT. DE ADQUISICIONES	\$13,433.26	\$135,732.36	\$149,165.62	\$149,165.62	\$149,165.62	\$0.00	100.00
ACCESORIOS DE DERECHOS	\$42,507.72	\$120,538.05	\$163,045.77	\$161,652.94	\$161,652.94	\$0.00	99.14 %
MULTAS	\$0.00	\$781.98	\$781.98	\$781.98	\$781.98	\$0.00	100.00
RECARGOS	\$42,507.72	\$119,756.07	\$162,263.79	\$160,870.96	\$160,870.96	\$0.00	99.14 %
51.00 PRODUCTOS	\$0.00	\$3,612,090.26	\$3,612,090.26	\$3,611,511.85	\$3,611,511.85	\$0.00	99.98 %
PRODUCTOS	\$0.00	\$3,601,081.40	\$3,601,081.40	\$3,601,028.15	\$3,601,028.15	\$0.00	99.99
PROD DERIV DEL USO/APROV DE B NO SUJ A REG D.PL	\$0.00	\$3,601,081.40	\$3,601,081.40	\$3,601,028.15	\$3,601,028.15	\$0.00	99.99 %
VENTA DE STANDS EN AREA LIBRE	\$0.00	\$127,400.00	\$127,400.00	\$127,400.00	\$127,400.00	\$0.00	100.00
VENTA DE STANDS EN AREA GASTRONOMICA	\$0.00	\$26,500.00	\$26,500.00	\$26,500.00	\$26,500.00	\$0.00	100.00 %
VENTA DE STANDS EN AREA COMERCIAL	\$0.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$0.00	100.00
TAQUILLA ACCESO	\$0.00	\$3,399,250.00	\$3,399,250.00	\$3,399,250.00	\$3,399,250.00	\$0.00	100.00 %
OTROS PRODUCTOS	\$0.00	\$6,931.40	\$6,931.40	\$6,878.15	\$6,878.15	\$0.00	99.23
INTERESES DE CUENTAS BANCARIAS	\$0.00	\$11,008.86	\$11,008.86	\$10,483.70	\$10,483.70	\$0.00	95.22 %
BANCO DEL BAJIO SA	\$0.00	\$4,444.62	\$4,444.62	\$3,919.46	\$3,919.46	\$0.00	88.18
BAJIO CTA 31685980201 GEQ 2008	\$0.00	\$2,227.20	\$2,227.20	\$2,227.20	\$2,227.20	\$0.00	100.00 %
BAJIO CTA 48177970101 FORTALECIMIENTO MPAL.	\$0.00	\$8.19	\$8.19	\$8.19	\$8.19	\$0.00	100.00

	BAJIO CTA 198664410101 FONDO DE APORTACIONES P/	\$0.00	\$928.00	\$928.00	\$928.00	\$928.00	\$0.00	100.00	%
	BAJIO CTA 206650480101 REMANENTES EJERCICIOS AN	\$0.00	\$465.82	\$465.82	\$10.32	\$10.32	\$0.00	2.21	%
	BAJIO CTA 20754958101 RESERVA PRESTACIONES LABI	\$0.00	\$97.46	\$97.46	\$25.97	\$25.97	\$0.00	26.64	%
	BAJIO CTA 207570920101RESERVA FONDO DE AHORRO	\$0.00	\$1.50	\$1.50	\$1.50	\$1.50	\$0.00	100.00	%
	BAJIO CTA 232448900101 FONDO PARA LA PROTECCION	\$0.00	\$704.70	\$704.70	\$704.70	\$704.70	\$0.00	100.00	%
	BAJIO CTA 24357253 ISN 2018	\$0.00	\$9.66	\$9.66	\$9.66	\$9.66	\$0.00	100.00	%
	BAJIO CTA 0246993240101 INGRESOS PROPIOS	\$0.00	\$1.87	\$1.87	\$1.87	\$1.87	\$0.00	100.00	%
	BAJIO CTA 0253528400101 OBRAS MUNICIPALES	\$0.00	\$0.22	\$0.22	\$2.05	\$2.05	\$0.00	931.81	%
	BBVA BANCOMER SA	\$0.00	\$834.41	\$834.41	\$834.41	\$834.41	\$0.00	100.00	%
	BBVA BANCOMER CTA 00103681297 FORTAMUN 2016	\$0.00	\$0.54	\$0.54	\$0.54	\$0.54	\$0.00	100.00	%
	BBVA BANCOMER CTA 0109545492 FORTAMUN 2017	\$0.00	\$1.07	\$1.07	\$1.07	\$1.07	\$0.00	100.00	%
	BBVA BANCOMER CTA. 0109975683 NOMINA FORTALECI	\$0.00	\$1.52	\$1.52	\$1.52	\$1.52	\$0.00	100.00	%
	BBVA BANCOMER CTA 0111300547 INGRESOS PROPIOS	\$0.00	\$34.82	\$34.82	\$34.82	\$34.82	\$0.00	100.00	%
	BBVA BANCOMER CTA 0111211633 FISM 2018	\$0.00	\$41.12	\$41.12	\$41.12	\$41.12	\$0.00	100.00	%
	BBVA BANCOMER CTA 0112294362 COMPLEMENTO DE I	\$0.00	\$2.75	\$2.75	\$2.75	\$2.75	\$0.00	100.00	%
	BBVA BANCOMER CTA 0112576899 FORTAMUN 2019	\$0.00	\$189.22	\$189.22	\$189.22	\$189.22	\$0.00	100.00	%
	BBVA BANCOMER CTA 0112576880 FISM 2019	\$0.00	\$563.37	\$563.37	\$563.37	\$563.37	\$0.00	100.00	%
	HSBC MEXICO SA	\$0.00	\$4,377.70	\$4,377.70	\$4,377.70	\$4,377.70	\$0.00	100.00	%
	HSBC MEXICO SA CTA 4058232364 FORTALECIMIENTO M	\$0.00	\$4,333.11	\$4,333.11	\$4,333.11	\$4,333.11	\$0.00	100.00	%
	HSBC MEXICO SA CTA 4059988949 NOMINAS FORTALEC	\$0.00	\$44.59	\$44.59	\$44.59	\$44.59	\$0.00	100.00	%
	SANTANDER SA	\$0.00	\$1,352.13	\$1,352.13	\$1,352.13	\$1,352.13	\$0.00	100.00	%
	SANTANDER CTA 65504772947 PREDIAL	\$0.00	\$389.33	\$389.33	\$427.13	\$427.13	\$0.00	109.70	%
	SANTANDER CTA 65504978364 FORTALECIMIENTO	\$0.00	\$47.01	\$47.01	\$9.21	\$9.21	\$0.00	19.59	%
	SANTANDER CTA 65506489198 PARTICIPACIONES FEDE	\$0.00	\$150.07	\$150.07	\$150.07	\$150.07	\$0.00	100.00	%
	SANTANDER CTA 65507150640 PARTICIPACIONES FEDE	\$0.00	\$759.74	\$759.74	\$759.74	\$759.74	\$0.00	100.00	%
	SANTANDER CTA 65507191411 PROVISIONES 2019	\$0.00	\$5.98	\$5.98	\$5.98	\$5.98	\$0.00	100.00	%
61.00	<u>APROVECHAMIENTOS</u>	\$0.00	\$162,037.00	\$162,037.00	\$108,187.00	\$108,187.00	\$0.00	66.76	%
61-02	<u>MULTAS</u>	\$0.00	\$160,087.00	\$160,087.00	\$106,237.00	\$106,237.00	\$0.00	66.36	%
	MULTAS	\$0.00	\$160,087.00	\$160,087.00	\$106,237.00	\$106,237.00	\$0.00	66.36	%
	INFRACCION TRANSITO MUNICIPAL	\$0.00	\$212.00	\$212.00	\$212.00	\$212.00	\$0.00	100.00	%
	MULTAS POR PERITAJE DE OBRAS PUBLICAS	\$0.00	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00	100.00	%
	MULTA DE GUZGADO CIVICO	\$0.00	\$159,750.00	\$159,750.00	\$105,900.00	\$105,900.00	\$0.00	66.29	%
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	100.00	%
	OTROS APROVECHAMIENTOS	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	100.00	%
	HERENCIAS, LEGADOS, DONACIONES Y DONATIVOS	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	100.00	%
62.00	<u>ACTIVO NO CIRCULANTE</u>	\$0.00	\$4,950.00	\$4,950.00	\$3,000.00	\$3,000.00	\$0.00	60.60	%
62-08	<u>VEHÍCULOS Y EQUIPO DE TRANSPORTE</u>	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	100.00	%
	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	100.00	%
	EVENTOS ESPECIALES	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	100.00	%
62-10	<u>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</u>	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00	\$0.00	0.00	%
	MAQUINARIA Y EQUIPO AGROPECUARIO	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00	\$0.00	0.00	%
	RECURSOS HUMANOS MATERIALES Y TECNICOS	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00	\$0.00	0.00	%
79.00	<u>OTROS INGRESOS Y BENEFICIOS</u>	\$0.00	\$13,137,156.42	\$13,137,156.42	\$116,647.43	\$116,647.43	\$0.00	0.88	%
79-02	<u>OTROS INGRESOS Y BENEFICIOS VARIOS</u>	\$0.00	\$13,137,156.42	\$13,137,156.42	\$116,647.43	\$116,647.43	\$0.00	0.88	%
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$13,137,156.42	\$13,137,156.42	\$116,647.43	\$116,647.43	\$0.00	0.88	%
	APOYOS EXTRAORDINARIOS	\$0.00	\$116,647.43	\$116,647.43	\$116,647.43	\$116,647.43	\$0.00	100.00	%
	REMANENTES DE EJERCICIOS ANTERIORES	\$0.00	\$13,020,508.99	\$13,020,508.99	\$0.00	\$0.00	\$0.00	0.00	%
81.00	<u>PARTICIPACIONES</u>	\$106,322,708.00	\$13,134,338.60	\$119,457,046.60	\$60,925,869.00	\$60,925,869.00	\$0.00	51.00	%
	FONDO GENERAL DE PARTICIPACIONES	\$68,081,804.00	\$7,084,880.34	\$75,166,684.34	\$38,986,416.00	\$38,986,416.00	\$0.00	51.86	%
	20% FONDO GENERAL	\$60,517,159.11	\$6,076,774.23	\$66,593,933.34	\$30,413,665.00	\$30,413,665.00	\$0.00	45.67	%
	2.5% FONDO GENERAL	\$7,564,644.89	\$1,008,106.11	\$8,572,751.00	\$8,572,751.00	\$8,572,751.00	\$0.00	100.00	%
	FONDO DE FOMENTO MUNICIPAL	\$16,798,769.00	\$847,377.66	\$17,646,146.66	\$9,138,243.00	\$9,138,243.00	\$0.00	51.78	%

	100% FONDO DE FOMNETO MUNICIPAL	\$16,798,769.00	\$847,377.66	\$17,646,146.66	\$9,138,243.00	\$9,138,243.00	\$0.00	51.78
	IMPUESTO SOBRE PRODUCCION Y SERVICIOS	\$1,620,476.00	\$546,806.10	\$2,167,282.10	\$1,202,320.00	\$1,202,320.00	\$0.00	55.47 %
	20% IEPS	\$1,440,423.10	\$436,119.00	\$1,876,542.10	\$911,580.00	\$911,580.00	\$0.00	48.57 %
	2.5% IEPS	\$180,052.90	\$110,687.10	\$290,740.00	\$290,740.00	\$290,740.00	\$0.00	100.00
	FONDO DE FISCALIZACION	\$4,207,114.00	\$881,441.32	\$5,088,555.32	\$2,426,255.00	\$2,426,255.00	\$0.00	47.68 %
	20% FONDO DE FISCALIZACION	\$3,739,656.88	\$762,210.44	\$4,501,867.32	\$1,839,567.00	\$1,839,567.00	\$0.00	40.86
	2.5% FONDO DE FISCALIZACION	\$467,457.12	\$119,230.88	\$586,688.00	\$586,688.00	\$586,688.00	\$0.00	100.00 %
	FONDO DE EXTRACCION DE HIDROCARBUROS	\$3,092,974.00	-\$42,359.95	\$3,050,614.05	\$470,979.00	\$470,979.00	\$0.00	15.43
	70% INCENT. A LA VTA. FINAL DE GASOLINA Y DIESEL	\$2,752,746.86	-\$37,653.33	\$2,715,093.53	\$426,212.00	\$426,212.00	\$0.00	15.69 %
	30% INCENT. A LA VTA. FINAL DE GASOLINA Y DIESEL	\$340,227.14	-\$4,706.62	\$335,520.52	\$44,767.00	\$44,767.00	\$0.00	13.34
	TENENCIA FEDERAL	\$0.00	\$406.00	\$406.00	\$406.00	\$406.00	\$0.00	100.00 %
	20% TENENCIA FEDERAL	\$0.00	\$307.00	\$307.00	\$307.00	\$307.00	\$0.00	100.00
	2.5% TENENCIA FEDERAL	\$0.00	\$99.00	\$99.00	\$99.00	\$99.00	\$0.00	100.00 %
	IMPUESTO SOBRE AUTOMOBILES NUEVOS	\$1,999,823.00	-\$225,983.43	\$1,773,839.57	\$1,086,454.00	\$1,086,454.00	\$0.00	61.24
	20% ISAN	\$1,779,842.47	-\$268,724.90	\$1,511,117.57	\$823,732.00	\$823,732.00	\$0.00	54.51 %
	2.5% ISAN	\$219,980.53	\$42,741.47	\$262,722.00	\$262,722.00	\$262,722.00	\$0.00	100.00
	IMPUESTO POR LA VENTA DE BIENES GRAVADOS POR	\$172,211.00	\$0.00	\$172,211.00	\$0.00	\$0.00	\$0.00	0.00 %
	20% IMP. POR LA VTA DE BIENES GRAVADO IEPS	\$153,076.44	\$0.00	\$153,076.44	\$0.00	\$0.00	\$0.00	0.00
	2.5% IMP. POR LA VTA DE BIENES GRAVADO IEPS	\$19,134.56	\$0.00	\$19,134.56	\$0.00	\$0.00	\$0.00	0.00 %
	GASOLINAS Y DIESEL	\$0.00	\$895,791.00	\$895,791.00	\$895,791.00	\$895,791.00	\$0.00	100.00
	GASOLINAS Y DIESEL 70%	\$0.00	\$810,645.00	\$810,645.00	\$810,645.00	\$810,645.00	\$0.00	100.00 %
	GASOLINAS Y DIESEL 30%	\$0.00	\$85,146.00	\$85,146.00	\$85,146.00	\$85,146.00	\$0.00	100.00
	FONDO DEL IMPUESTO SOBRE LA RENTA	\$10,349,537.00	\$3,145,979.56	\$13,495,516.56	\$6,719,005.00	\$6,719,005.00	\$0.00	49.78 %
	100 % RECAUDACION DEL IMPUESTO SOBRE LA RENTA	\$10,349,537.00	\$3,145,979.56	\$13,495,516.56	\$6,719,005.00	\$6,719,005.00	\$0.00	49.78
82.00	APORTACIONES	\$57,351,945.00	\$17,540,395.90	\$74,892,340.90	\$43,840,804.86	\$43,840,804.86	\$0.00	58.53 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTUF	\$57,351,945.00	\$8,603,157.00	\$65,955,102.00	\$34,903,566.00	\$34,903,566.00	\$0.00	52.92
	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPA	\$57,351,945.00	\$8,603,157.00	\$65,955,102.00	\$34,903,566.00	\$34,903,566.00	\$0.00	52.92 %
	FORTAMUN	\$40,718,276.00	\$5,976,668.00	\$46,694,944.00	\$23,347,470.00	\$23,347,470.00	\$0.00	49.99
	FISM	\$16,633,669.00	\$2,626,489.00	\$19,260,158.00	\$11,556,096.00	\$11,556,096.00	\$0.00	60.00 %
	INGRESOS POR OBRAS ESTATALES	\$0.00	\$8,937,238.90	\$8,937,238.90	\$8,937,238.86	\$8,937,238.86	\$0.00	99.99
	ISN	\$0.00	\$8,937,238.90	\$8,937,238.90	\$8,937,238.86	\$8,937,238.86	\$0.00	99.99 %
84.00	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISC/	\$0.00	\$935,107.41	\$935,107.41	\$935,107.41	\$935,107.41	\$0.00	100.00
	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCA	\$0.00	\$935,107.41	\$935,107.41	\$935,107.41	\$935,107.41	\$0.00	100.00
	MULTAS	\$0.00	\$935,107.41	\$935,107.41	\$935,107.41	\$935,107.41	\$0.00	100.00
	INFRACCION TRÁNSITO MUNICIPAL	\$0.00	\$548,580.27	\$548,580.27	\$548,580.27	\$548,580.27	\$0.00	100.00 %
	MULTAS ADMINISTRATIVAS DE DESARROLLO ECONÓMI	\$0.00	\$149,080.14	\$149,080.14	\$149,080.14	\$149,080.14	\$0.00	100.00 %
	MULTAS DE PROTECCIÓN CIVIL	\$0.00	\$25,347.00	\$25,347.00	\$25,347.00	\$25,347.00	\$0.00	100.00
	MULTAS JUZGADO CÍVICO	\$0.00	\$212,100.00	\$212,100.00	\$212,100.00	\$212,100.00	\$0.00	100.00
	Total	\$191,086,162.32	\$80,627,089.26	\$271,713,251.58	\$161,177,026.91	\$161,177,026.91	\$0.00	59.31