MUNICIPIO DE PEDRO ESCOBEDO QUERETARO

Estado Analitico del Ejercicio del Presupuesto de Egresos

Clasificacion Administrativa

Del 1 de Enero al 30 de Junio de 2019

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
100	**FORTALECIMIENTO MUNICIPAL ADMINISTRATIVOS**	**$150,367,885**	**$74,650,421**	**$225,018,306**	**$104,401,032**	**$96,443,654**	**$120,617,275**
159	ALUMBRADO PUBLICO	$0	$6,658,741	$6,658,741	$5,266,516	$5,135,842	$1,392,224
131	ATENCION CIUDADANA	$930,768	$35,280	$966,048	$354,922	$293,168	$611,126
152	BIBLIOTECAS PUBLICAS MUNICIPALES	$0	$2,384	$2,384	$2,384	$2,384	$0
128	BOLSA DE TRABAJO	$241,884	$81,990	$323,874	$207,828	$182,703	$116,046
151	CASA DE LA CULTURA	$6,392,004	-$372,462	$6,019,542	$2,547,993	$2,157,860	$3,471,549
119	COMUNICACION SOCIAL	$1,816,128	-$110,952	$1,705,176	$1,100,450	$983,326	$604,725
118	CONSERTACION SOCIAL	$1,182,060	$4,347	$1,186,407	$448,875	$363,308	$737,532
113	CONTRALORIA INTERNA	$2,013,240	$85,634	$2,098,874	$982,162	$813,517	$1,116,712
117	CONTROL PRESUPUESTAL	$1,005,756	-$13,034	$992,722	$296,517	$258,076	$696,205
129	COORDINACION DE SALUD	$678,732	$106,082	$784,814	$198,670	$198,670	$586,144
154	DESARROLLO AGROPECUARIO	$3,842,820	$194,763	$4,037,583	$1,711,450	$1,448,540	$2,326,133
121	DESARROLLO ECONOMICO	$2,995,992	-$441,897	$2,554,095	$565,134	$463,657	$1,988,961
124	DESARROLLO POLITICO	$342,144	-$342,144	$0	$0	$0	$0
110	DESARROLLO SOCIAL	$2,286,744	-$200,722	$2,086,022	$1,208,065	$961,930	$877,957
127	DESARROLLO URBANO	$330,828	$4,478	$335,306	$157,298	$126,577	$178,008
130	DIRECCION DE GESTION DE PROYECTOS	$255,036	-$47,244	$207,792	$0	$0	$207,792
123	DIRECCION DE GOBIERNO	$1,780,956	-$13,091	$1,767,865	$798,610	$654,453	$969,255
155	EVENTOS	$3,458,292	$302,058	$3,760,350	$1,809,774	$1,567,613	$1,950,576
104	FINANZAS PUBLICAS MUNICIPALES	$4,071,936	$7,107,479	$11,179,415	$9,104,728	$8,804,072	$2,074,687
116	IMPUESTOS INMOBILIARIOS	$169,164	-$48,999	$120,165	$31,557	$31,557	$88,608
133	INSTITUTO MUNICIPAL DE LA JUVENTUD	$875,676	-$92,180	$783,496	$335,369	$267,218	$448,127
132	INSTITUTO MUNICIPAL DE LA MUJER	$1,047,720	$28,325	$1,076,045	$339,491	$277,984	$736,554
156	OBRAS PUBLICAS	$27,161,593	$41,209,847	$68,371,440	$19,556,604	$18,656,253	$48,814,836
157	PANTEON MUNICIPAL	$27,504	$2,557	$30,061	$12,123	$12,123	$17,938
161	PARQUES Y JARDINES	$1,085,568	$424,813	$1,510,381	$552,566	$521,473	$957,815
102	PRESIDENCIA MUNICIPAL	$23,890,524	$21,940,872	$45,831,396	$28,926,562	$28,546,343	$16,904,834
160	RECOLECCION DE RESIDUOS SOLIDOS	$9,930,432	-$520,506	$9,409,926	$2,674,004	$2,318,213	$6,735,922
105	RECURSOS HUMANOS MATERIALES Y TECNICOS	$13,985,316	$455,044	$14,440,360	$8,095,162	$7,012,472	$6,345,198
122	REGIDORES	$9,257,220	-$197,980	$9,059,240	$3,671,931	$2,930,477	$5,387,309
120	REGISTRO CIVIL	$2,659,344	-$29,493	$2,629,851	$1,050,020	$884,898	$1,579,831
103	SECRETARIA DEL AYUNTAMIENTO	$2,091,264	$255,503	$2,346,767	$1,126,374	$906,433	$1,220,393
158	SERVICIOS MUNICIPALES	$20,779,212	-$2,366,232	$18,412,980	$9,247,509	$7,967,103	$9,165,472
125	TURISMO	$1,076,388	-$16,577	$1,059,811	$346,527	$275,693	$713,284
134	UNIDAD DE TRANSPARENCIA	$0	$248,543	$248,543	$195,424	$170,299	$53,118
153	UNIDAD DEPORTIVA	$2,705,640	$314,700	$3,020,340	$1,477,936	$1,248,924	$1,542,404
162	Unidad Deportiva La Lira	$0	$498	$498	$498	$498	$0
300	**GASTOS VINCULADOS CON SEGURIDAD PUBLICA**	**$40,718,276**	**$5,976,668**	**$46,694,944**	**$23,250,734**	**$20,498,300**	**$23,444,210**
301	COMANDANCIA	$40,718,276	-$14,075,868	$26,642,408	$14,035,220	$12,105,973	$12,607,189
302	DELEGACION DE ESCOLASTICAS	$0	$2,964,090	$2,964,090	$1,698,461	$1,392,873	$1,265,629
303	DIRECCION DE SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	$0	$389,114	$389,114	$180,686	$180,686	$208,428
304	JURIDICO	$0	$1,948,122	$1,948,122	$920,535	$762,679	$1,027,587
306	JUZGADO CIVICO	$0	$1,680,741	$1,680,741	$836,427	$681,875	$844,313
307	PROTECCION CIVIL	$0	$3,021,541	$3,021,541	$1,342,460	$1,137,268	$1,679,081
309	TRANSITO MUNICIPAL	$0	$10,048,928	$10,048,928	$4,236,945	$4,236,945	$5,811,983
	Total del Gasto	**$191,086,161**	**$80,627,089**	**$271,713,250**	**$127,651,766**	**$116,941,954**	**$144,061,484**

ING. ISIDRO AMARILDO BARCENAS RESENDIZ
PRESIDENTE MUNICIPAL

C.P RAUL VALENCIA MARTINEZ
TESORERO MUNICIPAL

LIC. MA. GUADALUPE ANA LINE PIÑA BOTELLO
REGIDOR SINDICO