



MUNICIPIO DE PEDRO ESCOBEDO QUERETARO

QUERETARO

Fecha y 13/feb./2019

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 30/dic./2019

01:20 p. m.

Usr:Leonardo

OBJETO DEL GASTO

		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Modificado	Comprometido	Presupuesto Disponible Para Comprpometer	Devengado	Comprometi do No devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Por Pagar Deuda
1000	SERVICIOS PERSONALES	\$114,197,307.00	-\$6,616,259.85	\$107,581,047.15	\$107,581,047.15	\$0.00	\$107,581,047.15	\$0.00	\$0.00	\$107,461,312.78	\$107,461,312.78	\$119,734.37
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$65,140,932.00	-\$2,616,958.09	\$62,523,973.91	\$62,523,973.91	\$0.00	\$62,523,973.91	\$0.00	\$0.00	\$62,404,239.54	\$62,404,239.54	\$119,734.37
1110	Dietas	\$5,897,736.00	-\$622,158.40	\$5,275,577.60	\$5,275,577.60	\$0.00	\$5,275,577.60	\$0.00	\$0.00	\$5,275,577.60	\$5,275,577.60	\$0.00
1111	Dietas	\$5,897,736.00	-\$622,158.40	\$5,275,577.60	\$5,275,577.60	\$0.00	\$5,275,577.60	\$0.00	\$0.00	\$5,275,577.60	\$5,275,577.60	\$0.00
1130	Sueldos base al personal permanente	\$59,243,196.00	-\$1,994,799.69	\$57,248,396.31	\$57,248,396.31	\$0.00	\$57,248,396.31	\$0.00	\$0.00	\$57,128,661.94	\$57,128,661.94	\$119,734.37
1131	Sueldos base al personal permanente	\$59,243,196.00	-\$1,994,799.69	\$57,248,396.31	\$57,248,396.31	\$0.00	\$57,248,396.31	\$0.00	\$0.00	\$57,128,661.94	\$57,128,661.94	\$119,734.37
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$3,338,568.00	\$3,422,031.84	\$6,760,599.84	\$6,760,599.84	\$0.00	\$6,760,599.84	\$0.00	\$0.00	\$6,760,599.84	\$6,760,599.84	\$0.00
1220	Sueldos base al personal eventual	\$3,338,568.00	\$3,422,031.84	\$6,760,599.84	\$6,760,599.84	\$0.00	\$6,760,599.84	\$0.00	\$0.00	\$6,760,599.84	\$6,760,599.84	\$0.00
1221	Sueldos base al personal eventual	\$3,338,568.00	\$3,422,031.84	\$6,760,599.84	\$6,760,599.84	\$0.00	\$6,760,599.84	\$0.00	\$0.00	\$6,760,599.84	\$6,760,599.84	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,612,659.00	-\$5,688,911.05	\$22,923,747.95	\$22,923,747.95	\$0.00	\$22,923,747.95	\$0.00	\$0.00	\$22,923,747.95	\$22,923,747.95	\$0.00
1310	Primas por años de servicios efectivos prestados	\$4,840,275.00	-\$4,010,096.28	\$830,178.72	\$830,178.72	\$0.00	\$830,178.72	\$0.00	\$0.00	\$830,178.72	\$830,178.72	\$0.00
1311	Primas por años de servicios efectivos prestados	\$3,103,008.00	-\$2,886,566.65	\$216,441.35	\$216,441.35	\$0.00	\$216,441.35	\$0.00	\$0.00	\$216,441.35	\$216,441.35	\$0.00
1312	Prima de antigüedad	\$1,737,267.00	-\$1,123,529.63	\$613,737.37	\$613,737.37	\$0.00	\$613,737.37	\$0.00	\$0.00	\$613,737.37	\$613,737.37	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin d	\$21,988,608.00	-\$2,513,241.15	\$19,475,366.85	\$19,475,366.85	\$0.00	\$19,475,366.85	\$0.00	\$0.00	\$19,475,366.85	\$19,475,366.85	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin d	\$21,988,608.00	-\$2,513,241.15	\$19,475,366.85	\$19,475,366.85	\$0.00	\$19,475,366.85	\$0.00	\$0.00	\$19,475,366.85	\$19,475,366.85	\$0.00
1340	Compensaciones	\$1,783,776.00	\$834,426.38	\$2,618,202.38	\$2,618,202.38	\$0.00	\$2,618,202.38	\$0.00	\$0.00	\$2,618,202.38	\$2,618,202.38	\$0.00
1341	Compensaciones	\$1,783,776.00	\$834,426.38	\$2,618,202.38	\$2,618,202.38	\$0.00	\$2,618,202.38	\$0.00	\$0.00	\$2,618,202.38	\$2,618,202.38	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICA	\$17,105,148.00	-\$1,732,422.55	\$15,372,725.45	\$15,372,725.45	\$0.00	\$15,372,725.45	\$0.00	\$0.00	\$15,372,725.45	\$15,372,725.45	\$0.00
1520	Indemnizaciones	\$1,708,596.00	-\$505,138.12	\$1,203,457.88	\$1,203,457.88	\$0.00	\$1,203,457.88	\$0.00	\$0.00	\$1,203,457.88	\$1,203,457.88	\$0.00
1521	Indemnizaciones	\$1,708,596.00	-\$505,138.12	\$1,203,457.88	\$1,203,457.88	\$0.00	\$1,203,457.88	\$0.00	\$0.00	\$1,203,457.88	\$1,203,457.88	\$0.00
1540	Prestaciones contractuales	\$7,285,380.00	-\$2,198,082.22	\$5,087,297.78	\$5,087,297.78	\$0.00	\$5,087,297.78	\$0.00	\$0.00	\$5,087,297.78	\$5,087,297.78	\$0.00
1542	QUINQUENIOS	\$608,256.00	-\$207,838.84	\$400,417.16	\$400,417.16	\$0.00	\$400,417.16	\$0.00	\$0.00	\$400,417.16	\$400,417.16	\$0.00
1543	VACACIONES	\$443,844.00	-\$258,042.76	\$185,801.24	\$185,801.24	\$0.00	\$185,801.24	\$0.00	\$0.00	\$185,801.24	\$185,801.24	\$0.00
1544	FONDO DE AHORRO	\$1,567,320.00	\$365,011.44	\$1,932,331.44	\$1,932,331.44	\$0.00	\$1,932,331.44	\$0.00	\$0.00	\$1,932,331.44	\$1,932,331.44	\$0.00
1545	PREMIO DE ASISTENCIA Y PUNTUALIDAD	\$790,308.00	-\$277,388.32	\$512,919.68	\$512,919.68	\$0.00	\$512,919.68	\$0.00	\$0.00	\$512,919.68	\$512,919.68	\$0.00
1546	PREMIO DE EFICIENCIA	\$815,016.00	-\$323,298.80	\$491,717.20	\$491,717.20	\$0.00	\$491,717.20	\$0.00	\$0.00	\$491,717.20	\$491,717.20	\$0.00
1547	AYUDA PARA TRANSPORTE	\$800,988.00	-\$312,488.00	\$488,500.00	\$488,500.00	\$0.00	\$488,500.00	\$0.00	\$0.00	\$488,500.00	\$488,500.00	\$0.00
1549	PRESTACION SINDICAL	\$2,259,648.00	-\$1,184,036.94	\$1,075,611.06	\$1,075,611.06	\$0.00	\$1,075,611.06	\$0.00	\$0.00	\$1,075,611.06	\$1,075,611.06	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,111,172.00	\$970,797.79	\$9,081,969.79	\$9,081,969.79	\$0.00	\$9,081,969.79	\$0.00	\$0.00	\$9,081,969.79	\$9,081,969.79	\$0.00
1591	Otras prestaciones sociales y económicas	\$7,053,240.00	-\$1,347,119.11	\$5,706,120.89	\$5,706,120.89	\$0.00	\$5,706,120.89	\$0.00	\$0.00	\$5,706,120.89	\$5,706,120.89	\$0.00
1592	Gastos medicos	\$1,057,932.00	\$2,317,916.90	\$3,375,848.90	\$3,375,848.90	\$0.00	\$3,375,848.90	\$0.00	\$0.00	\$3,375,848.90	\$3,375,848.90	\$0.00
2000	MATERIALES Y SUMINISTROS	\$14,142,996.00	\$14,735,556.33	\$28,878,552.33	\$28,808,792.10	\$69,760.23	\$28,808,792.10	\$0.00	\$69,760.23	\$26,295,473.55	\$26,299,613.51	\$2,509,178.59
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE D	\$504,588.00	\$4,254,333.03	\$4,758,921.03	\$4,689,160.80	\$69,760.23	\$4,689,160.80	\$0.00	\$69,760.23	\$3,931,722.22	\$3,931,722.21	\$757,438.59
2110	Materiales, útiles y equipos menores de oficina	\$274,452.00	\$1,767,688.18	\$2,042,140.18	\$1,972,379.95	\$69,760.23	\$1,972,379.95	\$0.00	\$69,760.23	\$1,493,556.19	\$1,493,556.18	\$478,823.77
2111	Materiales, útiles y equipos menores de oficina	\$274,452.00	\$1,767,688.18	\$2,042,140.18	\$1,972,379.95	\$69,760.23	\$1,972,379.95	\$0.00	\$69,760.23	\$1,493,556.19	\$1,493,556.18	\$478,823.77
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$279,946.85	\$279,946.85	\$279,946.85	\$0.00	\$279,946.85	\$0.00	\$0.00	\$279,946.85	\$279,946.85	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$279,946.85	\$279,946.85	\$279,946.85	\$0.00	\$279,946.85	\$0.00	\$0.00	\$279,946.85	\$279,946.85	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de	\$0.00	\$25,629.55	\$25,629.55	\$25,629.55	\$0.00	\$25,629.55	\$0.00	\$0.00	\$25,223.55	\$25,223.55	\$406.00
2141	Materiales, útiles y equipos menores de tecnologías de	\$0.00	\$25,629.55	\$25,629.55	\$25,629.55	\$0.00	\$25,629.55	\$0.00	\$0.00	\$25,223.55	\$25,223.55	\$406.00
2150	Material impreso e información digital	\$132,960.00	\$1,885,980.48	\$2,018,940.48	\$2,018,940.48	\$0.00	\$2,018,940.48	\$0.00	\$0.00	\$1,793,423.00	\$1,793,423.00	\$225,517.48
2151	Material impreso e información digital	\$132,960.00	\$1,885,980.48	\$2,018,940.48	\$2,018,940.48	\$0.00	\$2,018,940.48	\$0.00	\$0.00	\$1,793,423.00	\$1,793,423.00	\$225,517.48
2160	Material de limpieza	\$97,176.00	\$282,709.64	\$379,885.64	\$379,885.64	\$0.00	\$379,885.64	\$0.00	\$0.00	\$331,550.36	\$331,550.36	\$48,335.28
2161	Material de limpieza	\$97,176.00	\$282,709.64	\$379,885.64	\$379,885.64	\$0.00	\$379,885.64	\$0.00	\$0.00	\$331,550.36	\$331,550.36	\$48,335.28
2170	Materiales y útiles de enseñanza	\$0.00	\$12,378.33	\$12,378.33	\$12,378.33	\$0.00	\$12,378.33	\$0.00	\$0.00	\$8,022.27	\$8,022.27	\$4,356.06
2171	Materiales y útiles de enseñanza	\$0.00	\$12,378.33	\$12,378.33	\$12,378.33	\$0.00	\$12,378.33	\$0.00	\$0.00	\$8,022.27	\$8,022.27	\$4,356.06
2200	ALIMENTOS Y UTENSILIOS	\$30,132.00	\$1,741,928.31	\$1,772,060.31	\$1,772,060.31	\$0.00	\$1,772,060.31	\$0.00	\$0.00	\$1,134,982.94	\$1,134,982.94	\$637,077.37
2210	Productos alimenticios para personas	\$30,132.00	\$1,741,928.31	\$1,772,060.31	\$1,772,060.31	\$0.00	\$1,772,060.31	\$0.00	\$0.00	\$1,134,982.94	\$1,134,982.94	\$637,077.37
2211	Productos alimenticios para personas	\$30,132.00	\$1,741,928.31	\$1,772,060.31	\$1,772,060.31	\$0.00	\$1,772,060.31	\$0.00	\$0.00	\$1,134,982.94	\$1,134,982.94	\$637,077.37
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
2321	Insumos textiles adquiridos como materia prima	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00

2350	Productos químicos, farmacéuticos y de laboratorio ad	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio ad	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$1,242,324.00	\$5,850,411.26	\$7,092,735.26	\$7,092,735.26	\$0.00	\$7,092,735.26	\$0.00	\$0.00	\$6,382,313.14	\$6,382,313.11	\$710,422.15
2410	Productos minerales no metálicos	\$322,656.00	-\$61,399.01	\$261,256.99	\$261,256.99	\$0.00	\$261,256.99	\$0.00	\$0.00	\$261,256.99	\$261,256.99	\$0.00
2411	Productos minerales no metálicos	\$322,656.00	-\$61,399.01	\$261,256.99	\$261,256.99	\$0.00	\$261,256.99	\$0.00	\$0.00	\$261,256.99	\$261,256.99	\$0.00
2420	Cemento y productos de concreto	\$325,428.00	-\$197,523.00	\$127,905.00	\$127,905.00	\$0.00	\$127,905.00	\$0.00	\$0.00	\$127,905.00	\$127,905.00	\$0.00
2421	Cemento y productos de concreto	\$325,428.00	-\$197,523.00	\$127,905.00	\$127,905.00	\$0.00	\$127,905.00	\$0.00	\$0.00	\$127,905.00	\$127,905.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$102,040.98	\$102,040.98	\$102,040.98	\$0.00	\$102,040.98	\$0.00	\$0.00	\$102,040.98	\$102,040.98	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$102,040.98	\$102,040.98	\$102,040.98	\$0.00	\$102,040.98	\$0.00	\$0.00	\$102,040.98	\$102,040.98	\$0.00
2440	Madera y productos de madera	\$0.00	\$50,773.97	\$50,773.97	\$50,773.97	\$0.00	\$50,773.97	\$0.00	\$0.00	\$33,300.97	\$33,300.97	\$17,473.00
2441	Madera y productos de madera	\$0.00	\$50,773.97	\$50,773.97	\$50,773.97	\$0.00	\$50,773.97	\$0.00	\$0.00	\$33,300.97	\$33,300.97	\$17,473.00
2450	Vidrio y productos de vidrio	\$0.00	\$2,270.70	\$2,270.70	\$2,270.70	\$0.00	\$2,270.70	\$0.00	\$0.00	\$2,270.70	\$2,270.70	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$2,270.70	\$2,270.70	\$2,270.70	\$0.00	\$2,270.70	\$0.00	\$0.00	\$2,270.70	\$2,270.70	\$0.00
2460	Material eléctrico y electrónico	\$30,324.00	\$4,150,805.00	\$4,181,129.00	\$4,181,129.00	\$0.00	\$4,181,129.00	\$0.00	\$0.00	\$3,721,568.70	\$3,721,568.69	\$459,560.31
2461	Material eléctrico y electrónico	\$30,324.00	\$4,150,805.00	\$4,181,129.00	\$4,181,129.00	\$0.00	\$4,181,129.00	\$0.00	\$0.00	\$3,721,568.70	\$3,721,568.69	\$459,560.31
2470	Artículos metálicos para la construcción	\$63,840.00	\$897,691.71	\$961,531.71	\$961,531.71	\$0.00	\$961,531.71	\$0.00	\$0.00	\$924,307.31	\$924,307.31	\$37,224.40
2471	Artículos metálicos para la construcción	\$63,840.00	\$897,691.71	\$961,531.71	\$961,531.71	\$0.00	\$961,531.71	\$0.00	\$0.00	\$924,307.31	\$924,307.31	\$37,224.40
2480	Materiales complementarios	\$0.00	\$473,577.62	\$473,577.62	\$473,577.62	\$0.00	\$473,577.62	\$0.00	\$0.00	\$449,148.89	\$449,148.89	\$24,428.73
2481	Materiales complementarios	\$0.00	\$473,577.62	\$473,577.62	\$473,577.62	\$0.00	\$473,577.62	\$0.00	\$0.00	\$449,148.89	\$449,148.89	\$24,428.73
2490	Otros materiales y artículos de construcción y reparació	\$500,076.00	\$432,173.29	\$932,249.29	\$932,249.29	\$0.00	\$932,249.29	\$0.00	\$0.00	\$760,513.60	\$760,513.58	\$171,735.71
2491	Otros materiales y artículos de construcción y reparació	\$500,076.00	\$432,173.29	\$932,249.29	\$932,249.29	\$0.00	\$932,249.29	\$0.00	\$0.00	\$760,513.60	\$760,513.58	\$171,735.71
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE L	\$1,508,304.00	\$92,020.73	\$1,600,324.73	\$1,600,324.73	\$0.00	\$1,600,324.73	\$0.00	\$0.00	\$1,589,555.73	\$1,589,555.73	\$10,769.00
2530	Medicinas y productos farmacéuticos	\$1,438,848.00	\$130,344.32	\$1,569,192.32	\$1,569,192.32	\$0.00	\$1,569,192.32	\$0.00	\$0.00	\$1,558,423.32	\$1,558,423.32	\$10,769.00
2531	Medicinas y productos farmacéuticos	\$1,438,848.00	\$130,344.32	\$1,569,192.32	\$1,569,192.32	\$0.00	\$1,569,192.32	\$0.00	\$0.00	\$1,558,423.32	\$1,558,423.32	\$10,769.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$29,793.40	\$29,793.40	\$29,793.40	\$0.00	\$29,793.40	\$0.00	\$0.00	\$29,793.40	\$29,793.40	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$29,793.40	\$29,793.40	\$29,793.40	\$0.00	\$29,793.40	\$0.00	\$0.00	\$29,793.40	\$29,793.40	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,339.01	\$1,339.01	\$1,339.01	\$0.00	\$1,339.01	\$0.00	\$0.00	\$1,339.01	\$1,339.01	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,339.01	\$1,339.01	\$1,339.01	\$0.00	\$1,339.01	\$0.00	\$0.00	\$1,339.01	\$1,339.01	\$0.00
2590	Otros productos químicos	\$69,456.00	-\$69,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$69,456.00	-\$69,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,854,284.00	\$103,674.00	\$8,957,958.00	\$8,957,958.00	\$0.00	\$8,957,958.00	\$0.00	\$0.00	\$8,954,778.60	\$8,954,778.60	\$3,179.40
2610	Combustibles, lubricantes y aditivos	\$8,854,284.00	\$103,674.00	\$8,957,958.00	\$8,957,958.00	\$0.00	\$8,957,958.00	\$0.00	\$0.00	\$8,954,778.60	\$8,954,778.60	\$3,179.40
2611	Combustibles, lubricantes y aditivos	\$8,854,284.00	\$103,674.00	\$8,957,958.00	\$8,957,958.00	\$0.00	\$8,957,958.00	\$0.00	\$0.00	\$8,954,778.60	\$8,954,778.60	\$3,179.40
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$1,089,012.00	\$1,003,798.18	\$2,092,810.18	\$2,092,810.18	\$0.00	\$2,092,810.18	\$0.00	\$0.00	\$1,746,015.48	\$1,750,155.49	\$342,654.69
2710	Vestuario y uniformes	\$640,320.00	\$101,851.19	\$742,171.19	\$742,171.19	\$0.00	\$742,171.19	\$0.00	\$0.00	\$621,862.15	\$621,862.15	\$120,309.04
2711	Vestuario y uniformes	\$640,320.00	\$101,851.19	\$742,171.19	\$742,171.19	\$0.00	\$742,171.19	\$0.00	\$0.00	\$621,862.15	\$621,862.15	\$120,309.04
2720	Prendas de seguridad y protección personal	\$380,448.00	\$267,619.47	\$648,067.47	\$648,067.47	\$0.00	\$648,067.47	\$0.00	\$0.00	\$641,677.56	\$645,817.57	\$2,249.90
2721	Prendas de seguridad y protección personal	\$380,448.00	\$267,619.47	\$648,067.47	\$648,067.47	\$0.00	\$648,067.47	\$0.00	\$0.00	\$641,677.56	\$645,817.57	\$2,249.90
2730	Artículos deportivos	\$68,244.00	\$438,102.96	\$506,346.96	\$506,346.96	\$0.00	\$506,346.96	\$0.00	\$0.00	\$364,238.13	\$364,238.13	\$142,108.83
2731	Artículos deportivos	\$68,244.00	\$438,102.96	\$506,346.96	\$506,346.96	\$0.00	\$506,346.96	\$0.00	\$0.00	\$364,238.13	\$364,238.13	\$142,108.83
2740	Productos textiles	\$0.00	\$196,224.56	\$196,224.56	\$196,224.56	\$0.00	\$196,224.56	\$0.00	\$0.00	\$118,237.64	\$118,237.64	\$77,986.92
2741	Productos textiles	\$0.00	\$196,224.56	\$196,224.56	\$196,224.56	\$0.00	\$196,224.56	\$0.00	\$0.00	\$118,237.64	\$118,237.64	\$77,986.92
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$21,855.00	\$21,855.00	\$21,855.00	\$0.00	\$21,855.00	\$0.00	\$0.00	\$21,855.00	\$21,855.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$15,405.00	\$15,405.00	\$15,405.00	\$0.00	\$15,405.00	\$0.00	\$0.00	\$15,405.00	\$15,405.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$15,405.00	\$15,405.00	\$15,405.00	\$0.00	\$15,405.00	\$0.00	\$0.00	\$15,405.00	\$15,405.00	\$0.00
2830	Prendas de protección para seguridad pública y naciona	\$0.00	\$6,450.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
2831	Prendas de protección para seguridad pública y naciona	\$0.00	\$6,450.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$6,450.00	\$6,450.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS M	\$914,352.00	\$1,651,535.82	\$2,565,887.82	\$2,565,887.82	\$0.00	\$2,565,887.82	\$0.00	\$0.00	\$2,518,250.44	\$2,518,250.43	\$47,637.39
2910	Herramientas menores	\$0.00	\$638,148.56	\$638,148.56	\$638,148.56	\$0.00	\$638,148.56	\$0.00	\$0.00	\$593,231.93	\$593,231.92	\$44,916.64
2911	Herramientas menores	\$0.00	\$638,148.56	\$638,148.56	\$638,148.56	\$0.00	\$638,148.56	\$0.00	\$0.00	\$593,231.93	\$593,231.92	\$44,916.64
2920	Refacciones y accesorios menores de edificios	\$0.00	\$52,624.99	\$52,624.99	\$52,624.99	\$0.00	\$52,624.99	\$0.00	\$0.00	\$52,624.99	\$52,624.99	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$52,624.99	\$52,624.99	\$52,624.99	\$0.00	\$52,624.99	\$0.00	\$0.00	\$52,624.99	\$52,624.99	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equi	\$0.00	\$76,246.80	\$76,246.80	\$76,246.80	\$0.00	\$76,246.80	\$0.00	\$0.00	\$76,246.80	\$76,246.80	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equi	\$0.00	\$76,246.80	\$76,246.80	\$76,246.80	\$0.00	\$76,246.80	\$0.00	\$0.00	\$76,246.80	\$76,246.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómpu	\$254,364.00	-\$184,420.46	\$69,943.54	\$69,943.54	\$0.00	\$69,943.54	\$0.00	\$0.00	\$69,943.54	\$69,943.54	\$0.00
2941	Refacciones y accesorios menores de equipo de cómpu	\$254,364.00	-\$184,420.46	\$69,943.54	\$69,943.54	\$0.00	\$69,943.54	\$0.00	\$0.00	\$69,943.54	\$69,943.54	\$0.00
2960	Refacciones y accesorios menores de equipo de transp	\$598,632.00	\$724,357.58	\$1,322,989.58	\$1,322,989.58	\$0.00	\$1,322,989.58	\$0.00	\$0.00	\$1,320,268.83	\$1,320,268.83	\$2,720.75
2961	Refacciones y accesorios menores de equipo de transp	\$598,632.00	\$724,357.58	\$1,322,989.58	\$1,322,989.58	\$0.00	\$1,322,989.58	\$0.00	\$0.00	\$1,320,268.83	\$1,320,268.83	\$2,720.75
2970	Refacciones y accesorios menores de equipo de defens	\$61,356.00	-\$61,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defens	\$61,356.00	-\$61,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otr	\$0.00	\$120,948.00	\$120,948.00	\$120,948.00	\$0.00	\$120,948.00	\$0.00	\$0.00	\$120,948.00	\$120,948.00	\$0.00

2981	Refacciones y accesorios menores de maquinaria y otros bienes muebles	\$0.00	\$120,948.00	\$120,948.00	\$120,948.00	\$0.00	\$120,948.00	\$0.00	\$0.00	\$120,948.00	\$120,948.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$284,986.35	\$284,986.35	\$284,986.35	\$0.00	\$284,986.35	\$0.00	\$0.00	\$284,986.35	\$284,986.35	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$284,986.35	\$284,986.35	\$284,986.35	\$0.00	\$284,986.35	\$0.00	\$0.00	\$284,986.35	\$284,986.35	\$0.00
3000	SERVICIOS GENERALES	\$27,061,848.00	\$30,013,624.53	\$57,075,472.53	\$57,075,472.53	\$0.00	\$57,075,471.27	\$1.26	\$1.26	\$55,760,143.12	\$55,760,143.12	\$1,315,328.15
3100	SERVICIOS BÁSICOS	\$5,802,624.00	\$7,859,471.97	\$13,662,095.97	\$13,662,095.97	\$0.00	\$13,662,095.97	\$0.00	\$0.00	\$13,662,095.97	\$13,662,095.97	\$0.00
3110	Energía eléctrica	\$4,516,500.00	\$7,036,800.00	\$11,553,300.00	\$11,553,300.00	\$0.00	\$11,553,300.00	\$0.00	\$0.00	\$11,553,300.00	\$11,553,300.00	\$0.00
3111	Energía eléctrica	\$4,516,500.00	\$7,036,800.00	\$11,553,300.00	\$11,553,300.00	\$0.00	\$11,553,300.00	\$0.00	\$0.00	\$11,553,300.00	\$11,553,300.00	\$0.00
3130	Agua	\$578,400.00	\$362,210.40	\$940,610.40	\$940,610.40	\$0.00	\$940,610.40	\$0.00	\$0.00	\$940,610.40	\$940,610.40	\$0.00
3131	Agua	\$578,400.00	\$362,210.40	\$940,610.40	\$940,610.40	\$0.00	\$940,610.40	\$0.00	\$0.00	\$940,610.40	\$940,610.40	\$0.00
3140	Telefonía tradicional	\$421,572.00	-\$245,557.06	\$176,014.94	\$176,014.94	\$0.00	\$176,014.94	\$0.00	\$0.00	\$176,014.94	\$176,014.94	\$0.00
3141	Telefonía tradicional	\$421,572.00	-\$245,557.06	\$176,014.94	\$176,014.94	\$0.00	\$176,014.94	\$0.00	\$0.00	\$176,014.94	\$176,014.94	\$0.00
3150	Telefonía celular	\$127,008.00	\$20,791.00	\$147,799.00	\$147,799.00	\$0.00	\$147,799.00	\$0.00	\$0.00	\$147,799.00	\$147,799.00	\$0.00
3151	Telefonía celular	\$127,008.00	\$20,791.00	\$147,799.00	\$147,799.00	\$0.00	\$147,799.00	\$0.00	\$0.00	\$147,799.00	\$147,799.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$159,144.00	\$684,658.62	\$843,802.62	\$843,802.62	\$0.00	\$843,802.62	\$0.00	\$0.00	\$843,802.62	\$843,802.62	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$159,144.00	\$684,658.62	\$843,802.62	\$843,802.62	\$0.00	\$843,802.62	\$0.00	\$0.00	\$843,802.62	\$843,802.62	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$569.01	\$569.01	\$569.01	\$0.00	\$569.01	\$0.00	\$0.00	\$569.01	\$569.01	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$569.01	\$569.01	\$569.01	\$0.00	\$569.01	\$0.00	\$0.00	\$569.01	\$569.01	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,864,040.00	-\$1,146,000.48	\$1,718,039.52	\$1,718,039.52	\$0.00	\$1,718,039.52	\$0.00	\$0.00	\$1,567,819.52	\$1,567,819.52	\$150,220.00
3210	Arrendamiento de terrenos	\$0.00	\$25,778.07	\$25,778.07	\$25,778.07	\$0.00	\$25,778.07	\$0.00	\$0.00	\$25,778.07	\$25,778.07	\$0.00
3211	Arrendamiento de terrenos	\$0.00	\$25,778.07	\$25,778.07	\$25,778.07	\$0.00	\$25,778.07	\$0.00	\$0.00	\$25,778.07	\$25,778.07	\$0.00
3220	Arrendamiento de edificios	\$830,352.00	-\$375,529.97	\$454,822.03	\$454,822.03	\$0.00	\$454,822.03	\$0.00	\$0.00	\$454,822.03	\$454,822.03	\$0.00
3221	Arrendamiento de edificios	\$830,352.00	-\$375,529.97	\$454,822.03	\$454,822.03	\$0.00	\$454,822.03	\$0.00	\$0.00	\$454,822.03	\$454,822.03	\$0.00
3230	Arrendamiento de maquinaria y equipo de administración	\$394,536.00	-\$264,634.10	\$129,901.90	\$129,901.90	\$0.00	\$129,901.90	\$0.00	\$0.00	\$129,901.90	\$129,901.90	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración	\$394,536.00	-\$264,634.10	\$129,901.90	\$129,901.90	\$0.00	\$129,901.90	\$0.00	\$0.00	\$129,901.90	\$129,901.90	\$0.00
3250	Arrendamiento de equipo de transporte	\$380,904.00	-\$209,804.00	\$171,100.00	\$171,100.00	\$0.00	\$171,100.00	\$0.00	\$0.00	\$171,100.00	\$171,100.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$380,904.00	-\$209,804.00	\$171,100.00	\$171,100.00	\$0.00	\$171,100.00	\$0.00	\$0.00	\$171,100.00	\$171,100.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$225,618.60	\$225,618.60	\$225,618.60	\$0.00	\$225,618.60	\$0.00	\$0.00	\$225,618.60	\$225,618.60	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$225,618.60	\$225,618.60	\$225,618.60	\$0.00	\$225,618.60	\$0.00	\$0.00	\$225,618.60	\$225,618.60	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$15,447.72	\$15,447.72	\$15,447.72	\$0.00	\$15,447.72	\$0.00	\$0.00	\$15,447.72	\$15,447.72	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$15,447.72	\$15,447.72	\$15,447.72	\$0.00	\$15,447.72	\$0.00	\$0.00	\$15,447.72	\$15,447.72	\$0.00
3290	Otros arrendamientos	\$1,258,248.00	-\$562,876.80	\$695,371.20	\$695,371.20	\$0.00	\$695,371.20	\$0.00	\$0.00	\$545,151.20	\$545,151.20	\$150,220.00
3291	Otros arrendamientos	\$1,258,248.00	-\$562,876.80	\$695,371.20	\$695,371.20	\$0.00	\$695,371.20	\$0.00	\$0.00	\$545,151.20	\$545,151.20	\$150,220.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$2,987,676.00	\$951,248.88	\$3,938,924.88	\$3,938,924.88	\$0.00	\$3,938,924.88	\$0.00	\$0.00	\$3,691,079.28	\$3,691,079.28	\$247,845.60
3310	Servicios legales, de contabilidad, auditoría y relaciones públicas	\$1,623,324.00	\$843,416.00	\$2,466,740.00	\$2,466,740.00	\$0.00	\$2,466,740.00	\$0.00	\$0.00	\$2,225,460.00	\$2,225,460.00	\$241,280.00
3311	Servicios legales, de contabilidad, auditoría y relaciones públicas	\$1,623,324.00	\$843,416.00	\$2,466,740.00	\$2,466,740.00	\$0.00	\$2,466,740.00	\$0.00	\$0.00	\$2,225,460.00	\$2,225,460.00	\$241,280.00
3330	Servicios de consultoría administrativa, procesos, técnicas y procedimientos	\$395,544.00	-\$311,834.76	\$83,709.24	\$83,709.24	\$0.00	\$83,709.24	\$0.00	\$0.00	\$83,709.24	\$83,709.24	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnicas y procedimientos	\$395,544.00	-\$311,834.76	\$83,709.24	\$83,709.24	\$0.00	\$83,709.24	\$0.00	\$0.00	\$83,709.24	\$83,709.24	\$0.00
3340	Servicios de capacitación	\$598,368.00	-\$291,661.64	\$306,706.36	\$306,706.36	\$0.00	\$306,706.36	\$0.00	\$0.00	\$306,706.36	\$306,706.36	\$0.00
3341	Servicios de capacitación	\$598,368.00	-\$291,661.64	\$306,706.36	\$306,706.36	\$0.00	\$306,706.36	\$0.00	\$0.00	\$306,706.36	\$306,706.36	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiaje y otros servicios	\$275,076.00	-\$253,623.41	\$21,452.59	\$21,452.59	\$0.00	\$21,452.59	\$0.00	\$0.00	\$21,452.59	\$21,452.59	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$275,076.00	-\$253,623.41	\$21,452.59	\$21,452.59	\$0.00	\$21,452.59	\$0.00	\$0.00	\$21,452.59	\$21,452.59	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$210,725.60	\$210,725.60	\$210,725.60	\$0.00	\$210,725.60	\$0.00	\$0.00	\$204,160.00	\$204,160.00	\$6,565.60
3371	Servicios de protección y seguridad	\$0.00	\$210,725.60	\$210,725.60	\$210,725.60	\$0.00	\$210,725.60	\$0.00	\$0.00	\$204,160.00	\$204,160.00	\$6,565.60
3380	Servicios de vigilancia	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$95,364.00	\$718,267.09	\$813,631.09	\$813,631.09	\$0.00	\$813,631.09	\$0.00	\$0.00	\$813,631.09	\$813,631.09	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$95,364.00	\$718,267.09	\$813,631.09	\$813,631.09	\$0.00	\$813,631.09	\$0.00	\$0.00	\$813,631.09	\$813,631.09	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$661,380.00	\$559,052.97	\$1,220,432.97	\$1,220,432.97	\$0.00	\$1,220,431.71	\$1.26	\$1.26	\$1,220,431.71	\$1,220,431.71	\$0.00
3410	Servicios financieros y bancarios	\$299,472.00	\$149,142.52	\$448,614.52	\$448,614.52	\$0.00	\$448,614.52	\$0.00	\$0.00	\$448,614.52	\$448,614.52	\$0.00
3411	Servicios financieros y bancarios	\$299,472.00	\$149,142.52	\$448,614.52	\$448,614.52	\$0.00	\$448,614.52	\$0.00	\$0.00	\$448,614.52	\$448,614.52	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$43,392.00	-\$43,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$43,392.00	-\$43,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$318,516.00	\$408,085.49	\$726,601.49	\$726,601.49	\$0.00	\$726,601.49	\$0.00	\$0.00	\$726,601.49	\$726,601.49	\$0.00
3451	Seguro de bienes patrimoniales	\$318,516.00	\$408,085.49	\$726,601.49	\$726,601.49	\$0.00	\$726,601.49	\$0.00	\$0.00	\$726,601.49	\$726,601.49	\$0.00
3470	Fletes y maniobras	\$0.00	\$45,216.96	\$45,216.96	\$45,216.96	\$0.00	\$45,215.70	\$1.26	\$1.26	\$45,215.70	\$45,215.70	\$0.00
3471	Fletes y maniobras	\$0.00	\$45,216.96	\$45,216.96	\$45,216.96	\$0.00	\$45,215.70	\$1.26	\$1.26	\$45,215.70	\$45,215.70	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN Y SERVICIOS DE OTRAS ACTIVIDADES	\$4,656,132.00	\$4,061,928.85	\$8,718,060.85	\$8,718,060.85	\$0.00	\$8,718,060.85	\$0.00	\$0.00	\$8,366,295.40	\$8,366,295.40	\$351,765.45
3510	Conservación y mantenimiento menor de inmuebles	\$952,476.00	\$2,269,283.08	\$3,221,759.08	\$3,221,759.08	\$0.00	\$3,221,759.08	\$0.00	\$0.00	\$3,221,759.08	\$3,221,759.08	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$952,476.00	\$2,269,283.08	\$3,221,759.08	\$3,221,759.08	\$0.00	\$3,221,759.08	\$0.00	\$0.00	\$3,221,759.08	\$3,221,759.08	\$0.00

3520	Instalación, reparación y mantenimiento de mobiliario y	\$2,700.00	\$268,754.37	\$271,454.37	\$271,454.37	\$0.00	\$271,454.37	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$267,974.37
3521	Instalación, reparación y mantenimiento de mobiliario y	\$2,700.00	\$268,754.37	\$271,454.37	\$271,454.37	\$0.00	\$271,454.37	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$267,974.37
3530	Instalación, reparación y mantenimiento de equipo de c	\$300,636.00	\$123,585.56	\$424,221.56	\$424,221.56	\$0.00	\$424,221.56	\$0.00	\$0.00	\$424,221.56	\$424,221.56	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de c	\$300,636.00	\$123,585.56	\$424,221.56	\$424,221.56	\$0.00	\$424,221.56	\$0.00	\$0.00	\$424,221.56	\$424,221.56	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$623,568.00	\$1,203,576.30	\$1,827,144.30	\$1,827,144.30	\$0.00	\$1,827,144.30	\$0.00	\$0.00	\$1,792,179.55	\$1,792,179.55	\$34,964.75
3551	Reparación y mantenimiento de equipo de transporte	\$623,568.00	\$1,203,576.30	\$1,827,144.30	\$1,827,144.30	\$0.00	\$1,827,144.30	\$0.00	\$0.00	\$1,792,179.55	\$1,792,179.55	\$34,964.75
3560	Reparación y mantenimiento de equipo de defensa y se	\$0.00	\$8,979.29	\$8,979.29	\$8,979.29	\$0.00	\$8,979.29	\$0.00	\$0.00	\$8,979.29	\$8,979.29	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y se	\$0.00	\$8,979.29	\$8,979.29	\$8,979.29	\$0.00	\$8,979.29	\$0.00	\$0.00	\$8,979.29	\$8,979.29	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$179,201.38	\$179,201.38	\$179,201.38	\$0.00	\$179,201.38	\$0.00	\$0.00	\$179,201.38	\$179,201.38	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$179,201.38	\$179,201.38	\$179,201.38	\$0.00	\$179,201.38	\$0.00	\$0.00	\$179,201.38	\$179,201.38	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,592,072.00	\$38,248.79	\$2,630,320.79	\$2,630,320.79	\$0.00	\$2,630,320.79	\$0.00	\$0.00	\$2,630,320.79	\$2,630,320.79	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,592,072.00	\$38,248.79	\$2,630,320.79	\$2,630,320.79	\$0.00	\$2,630,320.79	\$0.00	\$0.00	\$2,630,320.79	\$2,630,320.79	\$0.00
3590	Servicios de jardinería y fumigación	\$184,680.00	-\$29,699.92	\$154,980.08	\$154,980.08	\$0.00	\$154,980.08	\$0.00	\$0.00	\$106,153.75	\$106,153.75	\$48,826.33
3591	Servicios de jardinería y fumigación	\$184,680.00	-\$29,699.92	\$154,980.08	\$154,980.08	\$0.00	\$154,980.08	\$0.00	\$0.00	\$106,153.75	\$106,153.75	\$48,826.33
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICI	\$740,832.00	\$468,406.14	\$1,209,238.14	\$1,209,238.14	\$0.00	\$1,209,238.14	\$0.00	\$0.00	\$1,194,308.94	\$1,194,308.94	\$14,929.20
3610	Difusión por radio, televisión y otros medios de mensaj	\$666,216.00	\$543,022.14	\$1,209,238.14	\$1,209,238.14	\$0.00	\$1,209,238.14	\$0.00	\$0.00	\$1,194,308.94	\$1,194,308.94	\$14,929.20
3611	Difusión por radio, televisión y otros medios de mensaj	\$666,216.00	\$543,022.14	\$1,209,238.14	\$1,209,238.14	\$0.00	\$1,209,238.14	\$0.00	\$0.00	\$1,194,308.94	\$1,194,308.94	\$14,929.20
3630	Servicios de creatividad, preproducción y producción d	\$41,940.00	-\$41,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción d	\$41,940.00	-\$41,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivam	\$32,676.00	-\$32,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivam	\$32,676.00	-\$32,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$489,360.00	\$346,725.62	\$836,085.62	\$836,085.62	\$0.00	\$836,085.62	\$0.00	\$0.00	\$836,085.62	\$836,085.62	\$0.00
3710	Pasajes aéreos	\$0.00	\$185,148.00	\$185,148.00	\$185,148.00	\$0.00	\$185,148.00	\$0.00	\$0.00	\$185,148.00	\$185,148.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$185,148.00	\$185,148.00	\$185,148.00	\$0.00	\$185,148.00	\$0.00	\$0.00	\$185,148.00	\$185,148.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$26,341.69	\$26,341.69	\$26,341.69	\$0.00	\$26,341.69	\$0.00	\$0.00	\$26,341.69	\$26,341.69	\$0.00
3721	Pasajes terrestres	\$0.00	\$26,341.69	\$26,341.69	\$26,341.69	\$0.00	\$26,341.69	\$0.00	\$0.00	\$26,341.69	\$26,341.69	\$0.00
3750	Viáticos en el país	\$489,360.00	-\$396,960.62	\$92,399.38	\$92,399.38	\$0.00	\$92,399.38	\$0.00	\$0.00	\$92,399.38	\$92,399.38	\$0.00
3751	Viáticos en el país	\$489,360.00	-\$396,960.62	\$92,399.38	\$92,399.38	\$0.00	\$92,399.38	\$0.00	\$0.00	\$92,399.38	\$92,399.38	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$364,298.55	\$364,298.55	\$364,298.55	\$0.00	\$364,298.55	\$0.00	\$0.00	\$364,298.55	\$364,298.55	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$364,298.55	\$364,298.55	\$364,298.55	\$0.00	\$364,298.55	\$0.00	\$0.00	\$364,298.55	\$364,298.55	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$74,240.00	\$74,240.00	\$74,240.00	\$0.00	\$74,240.00	\$0.00	\$0.00	\$74,240.00	\$74,240.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$0.00	\$74,240.00	\$74,240.00	\$74,240.00	\$0.00	\$74,240.00	\$0.00	\$0.00	\$74,240.00	\$74,240.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$93,658.00	\$93,658.00	\$93,658.00	\$0.00	\$93,658.00	\$0.00	\$0.00	\$93,658.00	\$93,658.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$93,658.00	\$93,658.00	\$93,658.00	\$0.00	\$93,658.00	\$0.00	\$0.00	\$93,658.00	\$93,658.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,932,236.00	\$16,721,715.69	\$22,653,951.69	\$22,653,951.69	\$0.00	\$22,653,951.69	\$0.00	\$0.00	\$22,611,610.79	\$22,611,610.79	\$42,340.90
3820	Gastos de orden social y cultural	\$2,325,888.00	\$3,265,682.21	\$5,591,570.21	\$5,591,570.21	\$0.00	\$5,578,868.21	\$0.00	\$0.00	\$5,578,868.21	\$5,578,868.21	\$12,702.00
3821	Gastos de orden social y cultural	\$2,325,888.00	\$3,265,682.21	\$5,591,570.21	\$5,591,570.21	\$0.00	\$5,591,570.21	\$0.00	\$0.00	\$5,578,868.21	\$5,578,868.21	\$12,702.00
3840	Exposiciones	\$2,651,808.00	\$13,826,430.76	\$16,478,238.76	\$16,478,238.76	\$0.00	\$16,478,238.76	\$0.00	\$0.00	\$16,453,878.76	\$16,453,878.76	\$24,360.00
3841	Exposiciones	\$2,651,808.00	\$13,826,430.76	\$16,478,238.76	\$16,478,238.76	\$0.00	\$16,478,238.76	\$0.00	\$0.00	\$16,453,878.76	\$16,453,878.76	\$24,360.00
3850	Gastos de representación	\$954,540.00	-\$370,397.28	\$584,142.72	\$584,142.72	\$0.00	\$584,142.72	\$0.00	\$0.00	\$578,863.82	\$578,863.82	\$5,278.90
3851	Gastos de representación	\$954,540.00	-\$370,397.28	\$584,142.72	\$584,142.72	\$0.00	\$584,142.72	\$0.00	\$0.00	\$578,863.82	\$578,863.82	\$5,278.90
3900	OTROS SERVICIOS GENERALES	\$2,927,568.00	\$191,074.89	\$3,118,642.89	\$3,118,642.89	\$0.00	\$3,118,642.89	\$0.00	\$0.00	\$2,610,415.89	\$2,610,415.89	\$508,227.00
3920	Impuestos y derechos	\$85,068.00	\$121,565.08	\$206,633.08	\$206,633.08	\$0.00	\$206,633.08	\$0.00	\$0.00	\$206,633.08	\$206,633.08	\$0.00
3921	Impuestos y derechos	\$85,068.00	\$121,565.08	\$206,633.08	\$206,633.08	\$0.00	\$206,633.08	\$0.00	\$0.00	\$206,633.08	\$206,633.08	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$1,373,760.00	-\$852,311.84	\$521,448.16	\$521,448.16	\$0.00	\$521,448.16	\$0.00	\$0.00	\$521,448.16	\$521,448.16	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$1,373,760.00	-\$852,311.84	\$521,448.16	\$521,448.16	\$0.00	\$521,448.16	\$0.00	\$0.00	\$521,448.16	\$521,448.16	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$185,751.63	\$185,751.63	\$185,751.63	\$0.00	\$185,751.63	\$0.00	\$0.00	\$185,751.63	\$185,751.63	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$185,751.63	\$185,751.63	\$185,751.63	\$0.00	\$185,751.63	\$0.00	\$0.00	\$185,751.63	\$185,751.63	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$7,363.27	\$7,363.27	\$7,363.27	\$0.00	\$7,363.27	\$0.00	\$0.00	\$7,363.27	\$7,363.27	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$7,363.27	\$7,363.27	\$7,363.27	\$0.00	\$7,363.27	\$0.00	\$0.00	\$7,363.27	\$7,363.27	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una	\$980,292.00	\$932,952.65	\$1,913,244.65	\$1,913,244.65	\$0.00	\$1,913,244.65	\$0.00	\$0.00	\$1,405,017.65	\$1,405,017.65	\$508,227.00
3981	Impuesto sobre nóminas y otros que se deriven de una	\$980,292.00	\$932,952.65	\$1,913,244.65	\$1,913,244.65	\$0.00	\$1,913,244.65	\$0.00	\$0.00	\$1,405,017.65	\$1,405,017.65	\$508,227.00
3990	Otros servicios generales	\$488,448.00	-\$204,245.90	\$284,202.10	\$284,202.10	\$0.00	\$284,202.10	\$0.00	\$0.00	\$284,202.10	\$284,202.10	\$0.00
3991	Otros servicios generales	\$488,448.00	-\$204,245.90	\$284,202.10	\$284,202.10	\$0.00	\$284,202.10	\$0.00	\$0.00	\$284,202.10	\$284,202.10	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$17,460,845.00	\$6,723,186.55	\$24,184,031.55	\$24,184,031.55	\$0.00	\$24,184,031.55	\$0.00	\$0.00	\$24,056,209.49	\$24,056,209.49	\$127,822.06
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES A	\$7,224,000.00	\$3,883,766.37	\$11,107,766.37	\$11,107,766.37	\$0.00	\$11,107,766.37	\$0.00	\$0.00	\$11,107,766.37	\$11,107,766.37	\$0.00
4150	Transferencias internas otorgadas a entidades paraesta	\$7,224,000.00	\$3,883,766.37	\$11,107,766.37	\$11,107,766.37	\$0.00	\$11,107,766.37	\$0.00	\$0.00	\$11,107,766.37	\$11,107,766.37	\$0.00
4151	Transferencias internas otorgadas a entidades paraesta	\$7,224,000.00	\$3,883,766.37	\$11,107,766.37	\$11,107,766.37	\$0.00	\$11,107,766.37	\$0.00	\$0.00	\$11,107,766.37	\$11,107,766.37	\$0.00
4400	AYUDAS SOCIALES	\$6,083,068.00	\$2,082,492.93	\$8,165,560.93	\$8,165,560.93	\$0.00	\$8,165,560.93	\$0.00	\$0.00	\$8,037,738.87	\$8,037,738.87	\$127,822.06
4410	Ayudas sociales a personas	\$3,525,132.00	\$2,864,296.39	\$6,389,428.39	\$6,389,428.39	\$0.00	\$6,389,428.39	\$0.00	\$0.00	\$6,331,763.13	\$6,331,763.13	\$57,665.26
4411	Ayudas sociales a personas	\$3,525,132.00	\$2,864,296.39	\$6,389,428.39	\$6,389,428.39	\$0.00	\$6,389,428.39	\$0.00	\$0.00	\$6,331,763.13	\$6,331,763.13	\$57,665.26

4430	Ayudas sociales a instituciones de enseñanza	\$123,760.00	\$790,667.04	\$914,427.04	\$914,427.04	\$0.00	\$914,427.04	\$0.00	\$0.00	\$844,270.24	\$844,270.24	\$70,156.80
4431	Ayudas sociales a instituciones de enseñanza	\$123,760.00	\$790,667.04	\$914,427.04	\$914,427.04	\$0.00	\$914,427.04	\$0.00	\$0.00	\$844,270.24	\$844,270.24	\$70,156.80
4450	Ayudas sociales a instituciones sin fines de lucro	\$398,268.00	\$463,437.50	\$861,705.50	\$861,705.50	\$0.00	\$861,705.50	\$0.00	\$0.00	\$861,705.50	\$861,705.50	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$398,268.00	\$463,437.50	\$861,705.50	\$861,705.50	\$0.00	\$861,705.50	\$0.00	\$0.00	\$861,705.50	\$861,705.50	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$2,035,908.00	-\$2,035,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$2,035,908.00	-\$2,035,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$4,153,777.00	\$756,927.25	\$4,910,704.25	\$4,910,704.25	\$0.00	\$4,910,704.25	\$0.00	\$0.00	\$4,910,704.25	\$4,910,704.25	\$0.00
4510	Pensiones	\$0.00	\$86,443.91	\$86,443.91	\$86,443.91	\$0.00	\$86,443.91	\$0.00	\$0.00	\$86,443.91	\$86,443.91	\$0.00
4511	Pensiones	\$0.00	\$86,443.91	\$86,443.91	\$86,443.91	\$0.00	\$86,443.91	\$0.00	\$0.00	\$86,443.91	\$86,443.91	\$0.00
4520	Jubilaciones	\$4,153,777.00	\$670,483.34	\$4,824,260.34	\$4,824,260.34	\$0.00	\$4,824,260.34	\$0.00	\$0.00	\$4,824,260.34	\$4,824,260.34	\$0.00
4521	Jubilaciones	\$4,153,777.00	\$670,483.34	\$4,824,260.34	\$4,824,260.34	\$0.00	\$4,824,260.34	\$0.00	\$0.00	\$4,824,260.34	\$4,824,260.34	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$10,046,589.92	\$10,046,589.92	\$10,046,553.92	\$36.00	\$10,046,553.92	\$0.00	\$36.00	\$10,046,553.92	\$10,046,553.92	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,530,274.52	\$1,530,274.52	\$1,530,274.52	\$0.00	\$1,530,274.52	\$0.00	\$0.00	\$1,530,274.52	\$1,530,274.52	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$385,488.08	\$385,488.08	\$385,488.08	\$0.00	\$385,488.08	\$0.00	\$0.00	\$385,488.08	\$385,488.08	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$385,488.08	\$385,488.08	\$385,488.08	\$0.00	\$385,488.08	\$0.00	\$0.00	\$385,488.08	\$385,488.08	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$1,012,024.44	\$1,012,024.44	\$1,012,024.44	\$0.00	\$1,012,024.44	\$0.00	\$0.00	\$1,012,024.44	\$1,012,024.44	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$1,012,024.44	\$1,012,024.44	\$1,012,024.44	\$0.00	\$1,012,024.44	\$0.00	\$0.00	\$1,012,024.44	\$1,012,024.44	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$132,762.00	\$132,762.00	\$132,762.00	\$0.00	\$132,762.00	\$0.00	\$0.00	\$132,762.00	\$132,762.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$132,762.00	\$132,762.00	\$132,762.00	\$0.00	\$132,762.00	\$0.00	\$0.00	\$132,762.00	\$132,762.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREAT	\$0.00	\$773,452.98	\$773,452.98	\$773,452.98	\$0.00	\$773,452.98	\$0.00	\$0.00	\$773,452.98	\$773,452.98	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$650,477.90	\$650,477.90	\$650,477.90	\$0.00	\$650,477.90	\$0.00	\$0.00	\$650,477.90	\$650,477.90	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$650,477.90	\$650,477.90	\$650,477.90	\$0.00	\$650,477.90	\$0.00	\$0.00	\$650,477.90	\$650,477.90	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$17,440.08	\$17,440.08	\$17,440.08	\$0.00	\$17,440.08	\$0.00	\$0.00	\$17,440.08	\$17,440.08	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$17,440.08	\$17,440.08	\$17,440.08	\$0.00	\$17,440.08	\$0.00	\$0.00	\$17,440.08	\$17,440.08	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$105,535.00	\$105,535.00	\$105,535.00	\$0.00	\$105,535.00	\$0.00	\$0.00	\$105,535.00	\$105,535.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$105,535.00	\$105,535.00	\$105,535.00	\$0.00	\$105,535.00	\$0.00	\$0.00	\$105,535.00	\$105,535.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORA	\$0.00	\$48,693.18	\$48,693.18	\$48,693.18	\$0.00	\$48,693.18	\$0.00	\$0.00	\$48,693.18	\$48,693.18	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$48,693.18	\$48,693.18	\$48,693.18	\$0.00	\$48,693.18	\$0.00	\$0.00	\$48,693.18	\$48,693.18	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$48,693.18	\$48,693.18	\$48,693.18	\$0.00	\$48,693.18	\$0.00	\$0.00	\$48,693.18	\$48,693.18	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$4,635,200.00	\$4,635,200.00	\$4,635,200.00	\$0.00	\$4,635,200.00	\$0.00	\$0.00	\$4,635,200.00	\$4,635,200.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$4,635,200.00	\$4,635,200.00	\$4,635,200.00	\$0.00	\$4,635,200.00	\$0.00	\$0.00	\$4,635,200.00	\$4,635,200.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$4,635,200.00	\$4,635,200.00	\$4,635,200.00	\$0.00	\$4,635,200.00	\$0.00	\$0.00	\$4,635,200.00	\$4,635,200.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$2,864,174.08	\$2,864,174.08	\$2,864,138.08	\$36.00	\$2,864,138.08	\$0.00	\$36.00	\$2,864,138.08	\$2,864,138.08	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrig	\$0.00	\$23,316.00	\$23,316.00	\$23,316.00	\$0.00	\$23,316.00	\$0.00	\$0.00	\$23,316.00	\$23,316.00	\$0.00
	Sistemas de aire acondicionado, calefacción y de refrig	\$0.00	\$23,316.00	\$23,316.00	\$23,316.00	\$0.00	\$23,316.00	\$0.00	\$0.00	\$23,316.00	\$23,316.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$2,524,632.85	\$2,524,632.85	\$2,524,632.85	\$0.00	\$2,524,632.85	\$0.00	\$0.00	\$2,524,632.85	\$2,524,632.85	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$2,524,632.85	\$2,524,632.85	\$2,524,632.85	\$0.00	\$2,524,632.85	\$0.00	\$0.00	\$2,524,632.85	\$2,524,632.85	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$51,954.03	\$51,954.03	\$51,918.03	\$36.00	\$51,918.03	\$0.00	\$36.00	\$51,918.03	\$51,918.03	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$51,954.03	\$51,954.03	\$51,918.03	\$36.00	\$51,918.03	\$0.00	\$36.00	\$51,918.03	\$51,918.03	\$0.00
5690	Otros equipos	\$0.00	\$264,271.20	\$264,271.20	\$264,271.20	\$0.00	\$264,271.20	\$0.00	\$0.00	\$264,271.20	\$264,271.20	\$0.00
5691	Otros equipos	\$0.00	\$264,271.20	\$264,271.20	\$264,271.20	\$0.00	\$264,271.20	\$0.00	\$0.00	\$264,271.20	\$264,271.20	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$194,795.16	\$194,795.16	\$194,795.16	\$0.00	\$194,795.16	\$0.00	\$0.00	\$194,795.16	\$194,795.16	\$0.00
5910	Software	\$0.00	\$194,795.16	\$194,795.16	\$194,795.16	\$0.00	\$194,795.16	\$0.00	\$0.00	\$194,795.16	\$194,795.16	\$0.00
5911	Software	\$0.00	\$194,795.16	\$194,795.16	\$194,795.16	\$0.00	\$194,795.16	\$0.00	\$0.00	\$194,795.16	\$194,795.16	\$0.00
6000	INVERSIÓN PÚBLICA	\$18,223,165.00	\$125,107,410.69	\$143,330,575.69	\$134,712,365.84	\$8,618,209.85	\$112,143,416.76	\$22,568,949.08	\$31,187,158.93	\$109,395,299.91	\$109,395,299.91	\$2,748,116.85
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$18,223,165.00	\$123,723,796.41	\$141,946,961.41	\$133,865,351.56	\$8,081,609.85	\$111,296,402.48	\$22,568,949.08	\$30,650,558.93	\$108,548,285.63	\$108,548,285.63	\$2,748,116.85
6110	Edificación habitacional	\$0.00	\$1,927,358.00	\$1,927,358.00	\$1,927,358.00	\$0.00	\$1,927,358.00	\$0.00	\$0.00	\$1,927,358.00	\$1,927,358.00	\$0.00
6111	Edificación habitacional	\$0.00	\$1,927,358.00	\$1,927,358.00	\$1,927,358.00	\$0.00	\$1,927,358.00	\$0.00	\$0.00	\$1,927,358.00	\$1,927,358.00	\$0.00
6120	Edificación no habitacional	\$16,633,669.00	\$8,025,476.39	\$24,659,145.39	\$17,281,908.31	\$7,377,237.08	\$17,281,908.31	\$0.00	\$7,377,237.08	\$17,281,908.31	\$17,281,908.31	\$0.00
6121	Edificación no habitacional	\$16,633,669.00	\$8,025,476.39	\$24,659,145.39	\$17,281,908.31	\$7,377,237.08	\$17,281,908.31	\$0.00	\$7,377,237.08	\$17,281,908.31	\$17,281,908.31	\$0.00
6130	Construcción de obras para el abastecimiento de agua,	\$0.00	\$25,459,140.60	\$25,459,140.60	\$24,792,788.91	\$666,351.69	\$24,792,788.91	\$0.00	\$666,351.69	\$23,820,036.11	\$23,820,036.11	\$972,752.80
6131	Construcción de obras para el abastecimiento de agua,	\$0.00	\$25,459,140.60	\$25,459,140.60	\$24,792,788.91	\$666,351.69	\$24,792,788.91	\$0.00	\$666,351.69	\$23,820,036.11	\$23,820,036.11	\$972,752.80
6140	División de terrenos y construcción de obras de urbaniz	\$0.00	\$33,956,172.45	\$33,956,172.45	\$33,956,172.44	\$0.01	\$33,956,172.06	\$0.38	\$0.39	\$33,081,964.76	\$33,081,964.76	\$874,207.30
6141	División de terrenos y construcción de obras de urbaniz	\$0.00	\$33,956,172.45	\$33,956,172.45	\$33,956,172.44	\$0.01	\$33,956,172.06	\$0.38	\$0.39	\$33,081,964.76	\$33,081,964.76	\$874,207.30
6150	Construcción de vías de comunicación	\$0.00	\$53,740,687.64	\$53,740,687.64	\$53,724,594.28	\$16,093.36	\$31,155,645.58	\$22,568,948.70	\$22,585,042.06	\$30,254,488.83	\$30,254,488.83	\$901,156.75
6151	Construcción de vías de comunicación	\$0.00	\$53,740,687.64	\$53,740,687.64	\$53,724,594.28	\$16,093.36	\$31,155,645.58	\$22,568,948.70	\$22,585,042.06	\$30,254,488.83	\$30,254,488.83	\$901,156.75
6160	Otras construcciones de ingeniería civil u obra pesada	\$1,589,496.00	\$614,961.33	\$2,204,457.33	\$2,182,529.62	\$21,927.71	\$2,182,529.62	\$0.00	\$21,927.71	\$2,182,529.62	\$2,182,529.62	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$1,589,496.00	\$614,961.33	\$2,204,457.33	\$2,182,529.62	\$21,927.71	\$2,182,529.62	\$0.00	\$21,927.71	\$2,182,529.62	\$2,182,529.62	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,383,614.28	\$1,383,614.28	\$847,014.28	\$536,600.00	\$847,014.28	\$0.00	\$536,600.00	\$847,014.28	\$847,014.28	\$0.00
6290	Trabajos de acabados en edificaciones y otros trabajos	\$0.00	\$1,383,614.28	\$1,383,614.28	\$847,014.28	\$536,600.00	\$847,014.28	\$0.00	\$536,600.00	\$847,014.28	\$847,014.28	\$0.00
6291	Trabajos de acabados en edificaciones y otros trabajos	\$0.00	\$1,383,614.28	\$1,383,614.28	\$847,014.28	\$536,600.00	\$847,014.28	\$0.00	\$536,600.00	\$847,014.28	\$847,014.28	\$0.00

9000	DEUDA PÚBLICA	\$0.00	\$7,418,153.51	\$7,418,153.51	\$7,418,153.51	\$0.00	\$7,418,153.51	\$0.00	\$0.00	\$7,418,153.51	\$7,418,153.51	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$7,418,153.51	\$7,418,153.51	\$7,418,153.51	\$0.00	\$7,418,153.51	\$0.00	\$0.00	\$7,418,153.51	\$7,418,153.51	\$0.00
9910	ADEFAS	\$0.00	\$7,418,153.51	\$7,418,153.51	\$7,418,153.51	\$0.00	\$7,418,153.51	\$0.00	\$0.00	\$7,418,153.51	\$7,418,153.51	\$0.00
9911	ADEFAS	\$0.00	\$7,418,153.51	\$7,418,153.51	\$7,418,153.51	\$0.00	\$7,418,153.51	\$0.00	\$0.00	\$7,418,153.51	\$7,418,153.51	\$0.00
Total		\$191,086,161.00	\$187,428,261.68	\$378,514,422.68	\$369,826,416.60	\$8,688,006.08	\$347,257,466.26	\$22,568,950.34	\$31,256,956.42	\$340,433,146.28	\$340,437,286.24	\$6,820,180.02