

Estado Analítico de Ingresos Presupuestales

Al 30/dic./2019

Usr:Leonardo

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones/ (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengado	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación
11.00	IMPUESTOS SOBRE LOS INGRESOS						
	\$17,216,246.69	\$42,531,122.40	\$59,747,369.09	\$59,676,020.40	\$59,676,020.40	\$0.00	99.88 %
	IMPUESTO DE ENTRETENIMIENTO PÚBLICOS MUNICIPALES	\$271,474.20	-\$271,474.20	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO DE ENTRETENIMIENTOS PUBLICOS MUNICIPALES	\$271,474.20	-\$271,474.20	\$0.00	\$0.00	\$0.00	0.00 %
	8% SOBRE ENTRETENIMIENTO PUBLICO MUNICIPALES	\$271,474.20	-\$271,474.20	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTOS SOBRE EL PATRIMONIO	\$14,074,973.64	\$38,350,016.11	\$52,424,989.75	\$52,424,989.75	\$0.00	100.00 %
	PREDIAL	\$9,680,415.84	\$5,250,181.50	\$14,930,597.34	\$14,930,597.34	\$0.00	100.00 %
	URBANO EDIFICADO	\$8,740,535.06	\$4,871,725.21	\$13,612,260.27	\$13,612,260.27	\$0.00	100.00 %
	PREDIO RURAL	\$939,880.78	\$378,456.29	\$1,318,337.07	\$1,318,337.07	\$0.00	100.00 %
	TRASLADO DE DOMINIO	\$4,153,511.52	\$30,371,880.37	\$34,525,391.89	\$34,525,391.89	\$0.00	100.00 %
	INMUEBLES QUE CONSISTEN EN EL SUELO	\$4,153,511.52	\$30,371,880.37	\$34,525,391.89	\$34,525,391.89	\$0.00	100.00 %
	S/FRACC CONDOM FUSION DIV SUBDIV RELOTIF PREDI	\$241,046.28	\$2,727,954.24	\$2,969,000.52	\$2,969,000.52	\$0.00	100.00 %
	SUBDIV DE TERRENOS URBANOS	\$241,046.28	\$2,706,586.14	\$2,947,632.42	\$2,947,632.42	\$0.00	100.00 %
	RESIDENCIAL	\$0.00	\$13,117.65	\$13,117.65	\$13,117.65	\$0.00	100.00 %
	HABITACIÓN POPULAR	\$0.00	\$8,250.45	\$8,250.45	\$8,250.45	\$0.00	100.00 %
	ACCESORIOS DE IMPUESTOS	\$479,405.52	-\$267,131.26	\$212,274.26	\$212,274.46	\$0.00	99.99 %
	MULTAS	\$479,405.52	-\$267,131.26	\$212,274.26	\$212,274.46	\$0.00	99.99 %
	MULTAS PREDIAL URBANO AÑO ACTUAL	\$472,172.72	-\$281,565.55	\$190,607.17	\$190,604.37	\$0.00	99.99 %
	MULTA PREDIAL RURAL AÑO ACTUAL	\$7,232.80	\$14,434.29	\$21,667.09	\$21,667.09	\$0.00	100.00 %
	REZAGO	\$1,188,855.37	-\$1,157,234.87	\$31,620.50	\$31,620.50	\$0.00	100.00 %
	RECARGOS	\$1,188,855.37	-\$1,157,234.87	\$31,620.50	\$31,620.50	\$0.00	100.00 %
	RECARGOS PREDIAL URBANO AÑO ACTUAL	\$528.18	\$28,753.09	\$29,281.27	\$29,281.27	\$0.00	100.00 %
	RECARGOS PREDIAL RURAL AÑO ACTUAL	\$363.96	\$1,975.27	\$2,339.23	\$2,339.23	\$0.00	100.00 %
	RECARGOS TRASLADO DE DOMINIO	\$1,187,963.23	-\$1,187,963.23	\$0.00	\$0.00	\$0.00	0.00 %
	ACTUALIZACION	\$0.00	\$5,933.45	\$5,933.45	\$5,933.45	\$0.00	100.00 %
	ACTUALIZACIÓN	\$0.00	\$5,933.45	\$5,933.45	\$5,933.45	\$0.00	100.00 %
	ACTUALIZACION IMPUESTO PREDIAL URBANO AÑO AC	\$0.00	\$5,293.51	\$5,293.51	\$5,293.51	\$0.00	100.00 %
	ACTUALIZACION IMPUESTO PREDIAL RURAL AÑO ACTU	\$0.00	\$639.94	\$639.94	\$639.94	\$0.00	100.00 %
	REQ. EMBARGO	\$0.00	\$199,590.86	\$199,590.86	\$199,590.86	\$0.00	100.00 %
	REQUERIMIENTO Y EMBARGO	\$0.00	\$199,590.86	\$199,590.86	\$199,590.86	\$0.00	100.00 %
	REQUERIMIENTO Y EMBARGO PREDIAL URBANO AÑO /	\$0.00	\$181,390.83	\$181,390.83	\$181,390.83	\$0.00	100.00 %
	REQUERIMIENTO Y EMBARGO PREDIAL RURAL AÑO AC	\$0.00	\$18,200.03	\$18,200.03	\$18,200.03	\$0.00	100.00 %
	RECARGO	\$0.00	\$1,887,137.44	\$1,887,137.44	\$1,887,137.44	\$0.00	100.00 %
	REZAGO	\$0.00	\$1,887,137.44	\$1,887,137.44	\$1,887,137.44	\$0.00	100.00 %
	REZAGO PREDIAL URBANO AÑO ACTUAL	\$0.00	\$1,670,188.60	\$1,670,188.60	\$1,670,188.60	\$0.00	100.00 %
	REZAGO PREDIAL RURAL AÑO ACTUAL	\$0.00	\$216,948.84	\$216,948.84	\$216,948.84	\$0.00	100.00 %
	OTROS IMPUESTOS	\$297,214.00	\$4,675,563.43	\$4,972,777.43	\$4,901,431.54	\$0.00	98.56 %
	25% ADICIONAL	\$297,214.00	\$4,675,563.43	\$4,972,777.43	\$4,901,431.54	\$0.00	98.56 %
	25% ADICIONAL PARA EDUCACION Y OBRAS MUNICIPALES	\$19,434.46	\$10,036.24	\$29,470.70	\$29,470.70	\$0.00	100.00 %
	25% ADICIONAL A IMPUESTOS	\$23,223.43	-\$18,230.30	\$4,993.13	\$4,993.13	\$0.00	100.00 %
	25% ADICIONAL A DERECHOS	\$254,556.11	\$4,683,757.49	\$4,938,313.60	\$4,938,313.60	\$0.00	100.00 %
	25% ADICIONAL A DERECHOS DAP	\$0.00	\$0.00	\$0.00	-\$71,345.89	\$0.00	0.00 %
	IMPUESTOS NO COMPRENDIDOS EN LOS ARTICULOS DE	\$904,323.96	-\$891,278.56	\$13,045.40	\$13,045.40	\$0.00	100.00 %
	REZAGO	\$904,323.96	-\$891,278.56	\$13,045.40	\$13,045.40	\$0.00	100.00 %
	REZAGO PREDIAL URBANO AÑOS ANTERIORES	\$551,525.21	-\$539,121.96	\$12,403.25	\$12,403.25	\$0.00	100.00 %
	REZAGO PREDIAL RURAL AÑOS ANTERIORES	\$352,798.75	-\$352,156.60	\$642.15	\$642.15	\$0.00	100.00 %
19.00	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	\$2,275,645.32	\$4,682,115.19	\$6,957,760.51	\$6,957,760.51	\$0.00	100.00 %
	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	\$2,275,645.32	\$4,682,115.19	\$6,957,760.51	\$6,957,760.51	\$0.00	100.00 %
	REZAGO	\$1,757,189.05	\$2,572,910.64	\$4,330,099.69	\$4,330,099.69	\$0.00	100.00 %
	REZAGO PREDIAL URBANO AÑOS ANTERIORES	\$1,558,334.52	\$2,501,441.76	\$4,059,776.28	\$4,059,776.28	\$0.00	100.00 %
	REZAGO PREDIAL RURAL AÑOS ANTERIORES	\$198,854.53	\$71,468.88	\$270,323.41	\$270,323.41	\$0.00	100.00 %
	MULTAS	\$115,249.09	\$1,137,476.28	\$1,252,725.37	\$1,252,725.37	\$0.00	100.00 %
	MULTA IMPUESTO PREDIAL URBANO AÑOS ANTERIORES	\$86,818.68	\$1,114,261.61	\$1,201,080.29	\$1,201,080.29	\$0.00	100.00 %
	MULTA PREDIAL RURAL AÑOS ANTERIORES	\$28,430.41	\$23,214.67	\$51,645.08	\$51,645.08	\$0.00	100.00 %
	RECARGOS	\$31,720.35	\$341,663.70	\$373,384.05	\$373,384.05	\$0.00	100.00 %
	RECARGOS PREDIAL URBANO AÑOS ANTERIORES	\$24,452.09	\$329,044.37	\$353,496.46	\$353,496.46	\$0.00	100.00 %
	RECARGOS PREDIAL RURAL AÑOS ANTERIORES	\$7,268.26	\$12,619.33	\$19,887.59	\$19,887.59	\$0.00	100.00 %
	ACTUALIZACION	\$303,450.09	\$110,818.22	\$414,268.31	\$414,268.31	\$0.00	100.00 %
	ACTUALIZACION PREDIAL URBANOS AÑOS ANTERIORES	\$270,150.73	\$131,930.64	\$402,081.37	\$402,081.37	\$0.00	100.00 %
	ACTUALIZACION PREDIAL RURAL AÑOS ANTERIORES	\$33,299.36	-\$21,112.42	\$12,186.94	\$12,186.94	\$0.00	100.00 %
	REQUERIMIENTO Y EMBARGO	\$68,036.74	\$519,246.35	\$587,283.09	\$587,283.09	\$0.00	100.00 %
	REQUERIMIENTO Y EMBARGO PREDIAL URBANO AÑOS	\$60,610.43	\$500,796.63	\$561,407.06	\$561,407.06	\$0.00	100.00 %
	REQUERIMIENTO Y EMBARGO PREDIAL RURAL ANTERIORES	\$7,426.31	\$18,449.72	\$25,876.03	\$25,876.03	\$0.00	100.00 %
41.00	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES MUNICIPALES	\$155,148.48	-\$155,148.48	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES MUNICIPALES	\$155,148.48	-\$155,148.48	\$0.00	\$0.00	\$0.00	0.00 %
	AUDITORIO MUNICIPAL	\$23,282.75	-\$23,282.75	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE LA VIA PUBLICA	\$122,542.76	-\$122,542.76	\$0.00	\$0.00	\$0.00	0.00 %
	RENTA DEL RECINTO FERIA	\$9,322.97	-\$9,322.97	\$0.00	\$0.00	\$0.00	0.00 %
43.00	DERECHOS POR PRESTACION DE SERVICIOS	\$7,764,468.83	\$23,217,414.13	\$30,981,882.96	\$30,981,882.96	\$0.00	100.00 %
	POR LOS SERVICIOS PRESTADOS RELACIONADOS CON	\$7,764,468.83	\$23,217,414.13	\$30,981,882.96	\$30,981,882.96	\$0.00	100.00 %
	POR SERVS RELACIONADOS O REVALIDACION DE LA LICENCIA MUNICIPAL	\$2,975,507.99	\$4,677,974.90	\$7,653,482.89	\$7,653,482.89	\$0.00	100.00 %
	VENTA EVENTUAL DE BEBIDAS EMBRIAGANTES	\$712,764.25	-\$555,547.21	\$157,217.04	\$157,217.04	\$0.00	100.00 %
	FUNCIONAMIENTO DE MERCADOS	\$54,036.11	-\$54,036.11	\$0.00	\$0.00	\$0.00	0.00 %
	FACTIBILIDAD DE GIRO Y USO DE SUELO	\$11,499.66	\$460,344.65	\$471,844.31	\$471,844.31	\$0.00	100.00 %
	DICTAMEN DE USO DE SUELO	\$16,443.37	\$1,885,355.36	\$1,901,798.73	\$1,901,798.73	\$0.00	100.00 %
	COMERCIO ESTABLECIDO	\$2,144,920.36	\$2,750,308.99	\$4,895,229.35	\$4,895,229.35	\$0.00	100.00 %
	LICENCIA PROVISIONAL	\$0.00	\$168,223.00	\$168,223.00	\$168,223.00	\$0.00	100.00 %
	PISO DE MERCADO	\$35,844.24	-\$35,844.24	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS PERMISOS	\$0.00	\$59,170.46	\$59,170.46	\$59,170.46	\$0.00	100.00 %
	POR SERVICIOS X DIV CONCEPTOS RELACIONADOS CON CONSTRUCCION Y URBANIZACION	\$2,180,824.56	\$1,720,253.90	\$3,901,078.46	\$3,901,078.46	\$0.00	100.00 %
	ALINEAMIENTOS Y NOMENCLATURAS	\$84,105.68	\$175,336.75	\$259,442.43	\$259,442.43	\$0.00	100.00 %
	NUMERO OFICIAL	\$37,105.26	\$14,792.28	\$51,897.54	\$51,897.54	\$0.00	100.00 %
	LIC. PROVISIONAL DE CONSTRUCCION	\$593,596.79	\$1,570,862.96	\$2,164,459.75	\$2,164,459.75	\$0.00	100.00 %

TERMINACIÓN DE OBRA	\$14,418.53	\$39,594.43	\$54,012.96	\$54,012.96	\$54,012.96	\$0.00	100.00
PERMISO DE ZANJA	\$8,433.92	\$1,095,809.92	\$1,104,243.84	\$1,104,243.84	\$1,104,243.84	\$0.00	100.00 %
USO DE LA VIA PUBLICA	\$55,455.49	-\$48,885.49	\$6,570.00	\$6,570.00	\$6,570.00	\$0.00	100.00 %
DICTAMEN DE USO DE SUELO	\$3,718.35	\$7.79	\$3,726.14	\$3,726.14	\$3,726.14	\$0.00	100.00 %
BARDAS Y TAPIALES	\$3,808.25	\$108,632.06	\$112,440.31	\$112,440.31	\$112,440.31	\$0.00	100.00
FUNCION Y SUBDIVISION DE PREDIOS	\$36,318.42	-\$21,529.72	\$14,788.70	\$14,788.70	\$14,788.70	\$0.00	100.00 %
FACTIBILIDAD DE GIRO Y USO DE SUELO	\$68,329.02	-\$68,329.02	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DICTAMEN DE USO DE SUELO	\$580,948.37	-\$580,948.37	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS PERMISOS	\$694,586.48	-\$565,089.69	\$129,496.79	\$129,496.79	\$129,496.79	\$0.00	100.00
POR EL SERV. DE ALUMBRADO PÚBLICO	\$0.00	\$13,711,885.26	\$13,711,885.26	\$13,711,885.26	\$13,711,885.26	\$0.00	100.00 %
DERECHO DE ALUMBRADO PÚBLICO	\$0.00	\$13,711,885.26	\$13,711,885.26	\$13,711,885.26	\$13,711,885.26	\$0.00	100.00
POR LOS PRESTADOS EN EL REGISTRO CIVIL	\$965,534.04	\$1,005,961.85	\$1,971,495.89	\$1,971,495.89	\$1,971,495.89	\$0.00	100.00 %
SERVICIOS ORDINARIOS	\$219,332.37	-\$210,079.59	\$9,252.78	\$9,252.78	\$9,252.78	\$0.00	100.00 %
CERTIFICACIONES	\$658,909.07	\$1,113,575.99	\$1,772,485.06	\$1,772,485.06	\$1,772,485.06	\$0.00	100.00 %
BÚSQUEDA EN ARCHIVO	\$751.94	-\$541.94	\$210.00	\$210.00	\$210.00	\$0.00	100.00
CORRECCIÓN ADMINISTRATIVA	\$0.00	\$474.89	\$474.89	\$474.89	\$474.89	\$0.00	100.00 %
ACTAS DE OTROS ESTADOS	\$58,426.63	\$94,266.58	\$152,693.21	\$152,693.21	\$152,693.21	\$0.00	100.00 %
SERVICIOS EXTRAORDINARIOS	\$28,114.03	\$8,265.92	\$36,379.95	\$36,379.95	\$36,379.95	\$0.00	100.00
POR LOS SERV. PREST X AUTORID DE SPP Y TRANSIT	\$0.00	\$12,761.45	\$12,761.45	\$12,761.45	\$12,761.45	\$0.00	100.00 %
OTROS SERVICIOS	\$0.00	\$12,761.45	\$12,761.45	\$12,761.45	\$12,761.45	\$0.00	100.00
POR LOS SERV. PÚBLICOS MPALES	\$226,700.64	\$15,469.47	\$242,170.11	\$242,170.11	\$242,170.11	\$0.00	100.00 %
DEPÓSITO DE RESIDUOS EN TIRADERO MPAL.	\$201,607.61	-\$17,781.43	\$183,826.18	\$183,826.18	\$183,826.18	\$0.00	100.00
DESAZOLVE DRENAJE, ALCANTARILLAS Y FOSAS SEPT	\$25,093.03	\$6,214.05	\$31,307.08	\$31,307.08	\$31,307.08	\$0.00	100.00 %
OTROS PERMISOS	\$0.00	\$27,036.85	\$27,036.85	\$27,036.85	\$27,036.85	\$0.00	100.00
POR LOS SERV. PRESTADOS POR PANTEONES MPAL	\$933,282.00	\$469,703.84	\$1,402,985.84	\$1,402,985.84	\$1,402,985.84	\$0.00	100.00 %
SERV. DE EXHUMACIÓN EN PANTEONES MPALES.	\$5,188.78	\$11,431.27	\$16,620.05	\$16,620.05	\$16,620.05	\$0.00	100.00
REFRENO DE FOSAS	\$684,386.25	\$167,518.02	\$851,904.27	\$851,904.27	\$851,904.27	\$0.00	100.00 %
SERV. DE INHUMACIÓN EN PANTEONES MPALES.	\$207,498.98	\$164,731.70	\$372,230.68	\$372,230.68	\$372,230.68	\$0.00	100.00
CONSTRUCCIÓN DE BÓVEDAS EN LOS SEPULCROS	\$0.00	\$4,687.63	\$4,687.63	\$4,687.63	\$4,687.63	\$0.00	100.00 %
TRASLADO DE CADAVERES	\$0.00	\$7,846.00	\$7,846.00	\$7,846.00	\$7,846.00	\$0.00	100.00
SERVICIO DE INHUMACIONES PANTEONES PARTICULA	\$2,547.90	-\$1,028.77	\$1,519.13	\$1,519.13	\$1,519.13	\$0.00	100.00 %
TRASLADO DE CADAVERES	\$4,037.83	-\$4,037.83	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONSTRUCCION DE BOVEDAS EN LOS SEPULCROS	\$1,660.53	-\$1,660.53	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FOSAS VERTICALES	\$27,961.73	\$120,216.35	\$148,178.08	\$148,178.08	\$148,178.08	\$0.00	100.00
POR LOS SERV. PRESTADOS X LA SRIA DEL AYUNT	\$148,614.48	-\$41,327.63	\$107,286.85	\$107,286.85	\$107,286.85	\$0.00	100.00 %
LEGALIZACIÓN DE FIRMAS DE FUNCIONARIOS	\$10,042.98	-\$10,042.98	\$0.00	\$0.00	\$0.00	\$0.00	0.00
EXPEDICIÓN DE CERTIFICACIONES ADMINISTRATIVAS	\$31,138.20	-\$31,138.20	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICIÓN DE DOCUMENTO OFICIAL	\$134.17	-\$134.17	\$0.00	\$0.00	\$0.00	\$0.00	0.00
EXPEDICIÓN DE CREDENCIALES DE IDENTIFICACIÓN	\$14,617.45	\$48,212.04	\$62,829.49	\$62,829.49	\$62,829.49	\$0.00	100.00 %
EXPEDICIÓN DE CONSTANCIA DE RESIDENCIA	\$46,752.31	-\$2,384.15	\$44,368.16	\$44,368.16	\$44,368.16	\$0.00	100.00
PUBLICACIÓN EN LA GACETA MUNICIPAL	\$45,929.37	-\$45,840.17	\$89.20	\$89.20	\$89.20	\$0.00	100.00 %
POR LOS SERV. PRESTADOS POR AUTORIDADES MP/	\$291,497.40	\$1,363,623.13	\$1,655,120.53	\$1,655,120.53	\$1,655,120.53	\$0.00	100.00
REGISTRO EN EL PADRÓN DE PROVEEDORES	\$72,546.87	\$203,837.31	\$276,384.18	\$276,384.18	\$276,384.18	\$0.00	100.00 %
DICTÁMEN EMITIDO POR PROTECCIÓN CIVIL	\$194,253.71	\$642,784.23	\$837,037.94	\$837,037.94	\$837,037.94	\$0.00	100.00
ANUNCIOS, ESPECTACULAR Y PROMOCIONES PUBLICI	\$746.09	\$258,297.76	\$259,043.85	\$259,043.85	\$259,043.85	\$0.00	100.00 %
VERIFICACIONES P/AUTORIC. DE CONCESIONES	\$7,522.94	-\$7,522.94	\$0.00	\$0.00	\$0.00	\$0.00	0.00
UNIDAD MPAL. DE INFORMACIÓN GUBERNAMENTAL	\$192.27	-\$192.27	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE CAPACITACIÓN PROTECCION CIVIL	\$0.00	\$998.00	\$998.00	\$998.00	\$998.00	\$0.00	100.00
MITO Y REPARACIÓN DE MOB URBANO (REPARACIÓN	\$2,802.26	\$4,584.22	\$7,386.48	\$7,386.48	\$7,386.48	\$0.00	100.00 %
LICITACIONES Y CONCURSOS MAT, DE ADQUISICIONES	\$13,433.26	\$260,836.82	\$274,270.08	\$274,270.08	\$274,270.08	\$0.00	100.00 %
ACCESORIOS DE DERECHOS	\$42,507.72	\$281,107.96	\$323,615.68	\$323,615.68	\$323,615.68	\$0.00	100.00
MULTAS	\$0.00	\$781.98	\$781.98	\$781.98	\$781.98	\$0.00	100.00 %
RECARGOS	\$42,507.72	\$280,325.98	\$322,833.70	\$322,833.70	\$322,833.70	\$0.00	100.00
45.00 ACCESORIOS DE DERECHOS	\$0.00	\$128,362.77	\$128,362.77	\$128,362.77	\$128,362.77	\$0.00	100.00 %
ACCESORIOS DE DERECHOS	\$0.00	\$128,362.77	\$128,362.77	\$128,362.77	\$128,362.77	\$0.00	100.00
MULTAS	\$0.00	\$128,362.77	\$128,362.77	\$128,362.77	\$128,362.77	\$0.00	100.00 %
51.00 PRODUCTOS	\$0.00	\$4,332,338.41	\$4,332,338.41	\$4,332,338.41	\$4,332,338.41	\$0.00	100.00
PRODUCTOS	\$0.00	\$3,701,109.90	\$3,701,109.90	\$3,701,109.90	\$3,701,109.90	\$0.00	100.00
PROD DERIV DEL USO/APROV DE B NO SUJ A REG D.PI	\$0.00	\$3,701,109.90	\$3,701,109.90	\$3,701,109.90	\$3,701,109.90	\$0.00	100.00
VENTA DE STANDS EN AREA LIBRE	\$0.00	\$172,800.00	\$172,800.00	\$172,800.00	\$172,800.00	\$0.00	100.00 %
VENTA DE STANDS EN AREA GASTRONOMICA	\$0.00	\$26,500.00	\$26,500.00	\$26,500.00	\$26,500.00	\$0.00	100.00
VENTA DE STANDS EN AREA COMERCIAL	\$0.00	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$0.00	100.00 %
TAQUILLA ACCESO	\$0.00	\$3,399,250.00	\$3,399,250.00	\$3,399,250.00	\$3,399,250.00	\$0.00	100.00
RENTA DE AUDITORIO	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
25% ADICIONAL	\$0.00	\$15,032.91	\$15,032.91	\$15,032.91	\$15,032.91	\$0.00	100.00
ESPACIOS EN INSTALACIONES	\$0.00	\$14,562.31	\$14,562.31	\$14,562.31	\$14,562.31	\$0.00	100.00 %
OTROS PRODUCTOS	\$0.00	\$29,964.68	\$29,964.68	\$29,964.68	\$29,964.68	\$0.00	100.00
INTERESES DE CUENTAS BANCARIAS	\$0.00	\$631,228.51	\$631,228.51	\$631,228.51	\$631,228.51	\$0.00	100.00 %
BANCO DEL BAJIO SA	\$0.00	\$5,449.28	\$5,449.28	\$5,449.28	\$5,449.28	\$0.00	100.00
BAJIO CTA 31685980201 GEQ 2008	\$0.00	\$3,619.20	\$3,619.20	\$3,619.20	\$3,619.20	\$0.00	100.00 %
BAJIO CTA 48177970101 FORTALECIMIENTO MPAL.	\$0.00	\$15.11	\$15.11	\$15.11	\$15.11	\$0.00	100.00
BAJIO CTA 198664410101 FONDO DE APORTACIONES P	\$0.00	\$928.00	\$928.00	\$928.00	\$928.00	\$0.00	100.00 %
BAJIO CTA 206650480101 REMANENTES EJERCICIOS A	\$0.00	\$18.97	\$18.97	\$18.97	\$18.97	\$0.00	100.00
BAJIO CTA 20754958101 RESERVA PRESTACIONES LAE	\$0.00	\$25.97	\$25.97	\$25.97	\$25.97	\$0.00	100.00 %
BAJIO CTA 207570920101RESERVA FONDO DE AHORRC	\$0.00	\$1.50	\$1.50	\$1.50	\$1.50	\$0.00	100.00
BAJIO CTA 232448900101 FONDO PARA LA PROTECCIO	\$0.00	\$704.70	\$704.70	\$704.70	\$704.70	\$0.00	100.00 %
BAJIO CTA 24357253 ISN 2018	\$0.00	\$1.25	\$1.25	\$1.25	\$1.25	\$0.00	100.00
BAJIO CTA 0246993240101 INGRESOS PROPIOS	\$0.00	\$14.87	\$14.87	\$14.87	\$14.87	\$0.00	100.00 %
BAJIO CTA 0253528400101 OBRAS MUNICIPALES	\$0.00	\$50.52	\$50.52	\$50.52	\$50.52	\$0.00	100.00
BAJIO CTA 0256707460101 ISN 2018-2	\$0.00	\$4.60	\$4.60	\$4.60	\$4.60	\$0.00	100.00 %
BAJIO CTA 0258537710101 ISN 2019	\$0.00	\$27.71	\$27.71	\$27.71	\$27.71	\$0.00	100.00
BAJIO CTA 0252754050101 FAFEF	\$0.00	\$24.59	\$24.59	\$24.59	\$24.59	\$0.00	100.00 %
BAJIO CTA 0254154150101 FISE	\$0.00	\$0.10	\$0.10	\$0.10	\$0.10	\$0.00	100.00 %
BAJIO CTA 0259498430101 ISN EMPRESAS	\$0.00	\$12.19	\$12.19	\$12.19	\$12.19	\$0.00	100.00
BBVA BANCOMER SA	\$0.00	\$617,907.07	\$617,907.07	\$617,907.07	\$617,907.07	\$0.00	100.00 %
BBVA BANCOMER CTA 00103681297 FORTAMUN 2016	\$0.00	\$1.08	\$1.08	\$1.08	\$1.08	\$0.00	100.00
BBVA BANCOMER CTA 0109545492 FORTAMUN 2017	\$0.00	\$1.07	\$1.07	\$1.07	\$1.07	\$0.00	100.00 %
BBVA BANCOMER CTA. 0109975683 NOMINA FORTALEC	\$0.00	\$2.32	\$2.32	\$2.32	\$2.32	\$0.00	100.00
BBVA BANCOMER CTA 0111300547 INGRESOS PROPIO	\$0.00	\$67.21	\$67.21	\$67.21	\$67.21	\$0.00	100.00 %
BBVA BANCOMER CTA 0111211633 FISM 2018	\$0.00	\$41.12	\$41.12	\$41.12	\$41.12	\$0.00	100.00
BBVA BANCOMER CTA 0112294362 COMPLEMENTO DE	\$0.00	\$5.51	\$5.51	\$5.51	\$5.51	\$0.00	100.00 %
BBVA BANCOMER CTA 0112576899 FORTAMUN 2019	\$0.00	\$823.79	\$823.79	\$823.79	\$823.79	\$0.00	100.00
BBVA BANCOMER CTA 0112576880 FISM 2019	\$0.00	\$3,253.37	\$3,253.37	\$3,253.37	\$3,253.37	\$0.00	100.00 %
BBVA BANCOMER CTA 0113645207 FONDO DE INVERSI	\$0.00	\$613,711.60	\$613,711.60	\$613,711.60	\$613,711.60	\$0.00	100.00
HSBC MEXICO SA	\$0.00	\$5,827.96	\$5,827.96	\$5,827.96	\$5,827.96	\$0.00	100.00 %
HSBC MEXICO SA CTA 4058232364 FORTALECIMIENTO	\$0.00	\$5,773.28	\$5,773.28	\$5,773.28	\$5,773.28	\$0.00	100.00

	HSBC MEXICO SA CTA 4059988949 NOMINAS FORTALEC	\$0.00	\$54.68	\$54.68	\$54.68	\$54.68	\$0.00	100.00 %
	SANTANDER SA	\$0.00	\$2,044.20	\$2,044.20	\$2,044.20	\$2,044.20	\$0.00	100.00
	SANTANDER CTA 65504772947 PREDIAL	\$0.00	\$487.35	\$487.35	\$487.35	\$487.35	\$0.00	100.00 %
	SANTANDER CTA 65504978364 FORTALECIMIENTO	\$0.00	\$12.32	\$12.32	\$12.32	\$12.32	\$0.00	100.00
	SANTANDER CTA 65506489198 PARTICIPACIONES FEDE	\$0.00	\$150.07	\$150.07	\$150.07	\$150.07	\$0.00	100.00 %
	SANTANDER CTA 65507150640 PARTICIPACIONES FEDE	\$0.00	\$1,143.34	\$1,143.34	\$1,143.34	\$1,143.34	\$0.00	100.00
	SANTANDER CTA 65507191411 PROVISIONES 2019	\$0.00	\$246.12	\$246.12	\$246.12	\$246.12	\$0.00	100.00 %
	SANTANDER CTA 65507799041 APOYO EXTRAORDINAR	\$0.00	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00	100.00
61.00	APROVECHAMIENTOS	\$0.00	\$134,544.20	\$134,544.20	\$134,544.20	\$134,544.20	\$0.00	100.00 %
61-02	MULTAS	\$0.00	\$132,594.20	\$132,594.20	\$132,594.20	\$132,594.20	\$0.00	100.00
	MULTAS	\$0.00	\$132,594.20	\$132,594.20	\$132,594.20	\$132,594.20	\$0.00	100.00
	INFRACCION TRANSITO MUNICIPAL	\$0.00	\$212.00	\$212.00	\$212.00	\$212.00	\$0.00	100.00
	MULTAS POR PERITAJE DE OBRAS PUBLICAS	\$0.00	\$4,482.20	\$4,482.20	\$4,482.20	\$4,482.20	\$0.00	100.00 %
	MULTAS ADMINISTRATIVAS DE DESARROLLO ECONOM	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	100.00
	MULTA DE GUZGADO CIVICO	\$0.00	\$105,900.00	\$105,900.00	\$105,900.00	\$105,900.00	\$0.00	100.00 %
61-09	OTROS APROVECHAMIENTOS	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	100.00
	OTROS APROVECHAMIENTOS	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	100.00
	HERENCIAS, LEGADOS, DONACIONES Y DONATIVOS	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	100.00
79.00	OTROS INGRESOS Y BENEFICIOS	\$0.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$0.00	100.00 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$0.00	100.00 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$0.00	100.00
	APOYOS EXTRAORDINARIOS	\$0.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$0.00	100.00 %
81.00	PARTICIPACIONES	\$106,322,708.00	\$15,944,064.00	\$122,266,772.00	\$122,266,772.00	\$122,266,772.00	\$0.00	100.00
	FONDO GENERAL DE PARTICIPACIONES	\$68,081,804.00	\$2,677,661.00	\$70,759,465.00	\$70,759,465.00	\$70,759,465.00	\$0.00	100.00
	20% FONDO GENERAL	\$60,517,159.11	-\$6,013,656.11	\$54,503,503.00	\$54,503,503.00	\$54,503,503.00	\$0.00	100.00
	2.5% FONDO GENERAL	\$7,564,644.89	\$8,691,317.11	\$16,255,962.00	\$16,255,962.00	\$16,255,962.00	\$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL	\$16,798,769.00	\$270,864.00	\$17,069,633.00	\$17,069,633.00	\$17,069,633.00	\$0.00	100.00
	100% FONDO DE FOMNETO MUNICIPAL	\$16,798,769.00	\$270,864.00	\$17,069,633.00	\$17,069,633.00	\$17,069,633.00	\$0.00	100.00 %
	IMPUESTO SOBRE PRODUCCION Y SERVICIOS	\$1,620,476.00	\$1,010,478.00	\$2,630,954.00	\$2,630,954.00	\$2,630,954.00	\$0.00	100.00
	20% IEPS	\$1,440,423.10	\$554,325.90	\$1,994,749.00	\$1,994,749.00	\$1,994,749.00	\$0.00	100.00 %
	2.5% IEPS	\$180,052.90	\$456,152.10	\$636,205.00	\$636,205.00	\$636,205.00	\$0.00	100.00
	FONDO DE FISCALIZACION	\$4,207,114.00	\$363,906.00	\$4,571,020.00	\$4,571,020.00	\$4,571,020.00	\$0.00	100.00 %
	20% FONDO DE FISCALIZACION	\$3,739,656.88	-\$273,962.88	\$3,465,694.00	\$3,465,694.00	\$3,465,694.00	\$0.00	100.00
	2.5% FONDO DE FISCALIZACION	\$467,457.12	\$637,868.88	\$1,105,326.00	\$1,105,326.00	\$1,105,326.00	\$0.00	100.00 %
	FONDO DE EXTRACCION DE HIDROCARBUROS	\$3,092,974.00	-\$2,621,995.00	\$470,979.00	\$470,979.00	\$470,979.00	\$0.00	100.00
	70% INCENT. A LA VTA. FINAL DE GASOLINA Y DIESEL	\$2,752,746.86	-\$2,326,534.86	\$426,212.00	\$426,212.00	\$426,212.00	\$0.00	100.00 %
	30% INCENT. A LA VTA. FINAL DE GASOLINA Y DIESEL	\$340,227.14	-\$295,460.14	\$44,767.00	\$44,767.00	\$44,767.00	\$0.00	100.00
	TENENCIA FEDERAL	\$0.00	\$888.00	\$888.00	\$888.00	\$888.00	\$0.00	100.00 %
	20% TENENCIA FEDERAL	\$0.00	\$673.00	\$673.00	\$673.00	\$673.00	\$0.00	100.00
	2.5% TENENCIA FEDERAL	\$0.00	\$215.00	\$215.00	\$215.00	\$215.00	\$0.00	100.00 %
	IMPUESTO SOBRE AUTOMOBILES NUEVOS	\$1,999,823.00	\$165,963.00	\$2,165,786.00	\$2,165,786.00	\$2,165,786.00	\$0.00	100.00
	20% ISAN	\$1,779,842.47	-\$137,779.47	\$1,642,063.00	\$1,642,063.00	\$1,642,063.00	\$0.00	100.00 %
	2.5% ISAN	\$219,980.53	\$303,742.47	\$523,723.00	\$523,723.00	\$523,723.00	\$0.00	100.00
	IMPUESTO POR LA VENTA DE BIENES GRAVADOS POR	\$172,211.00	-\$96,484.00	\$75,727.00	\$75,727.00	\$75,727.00	\$0.00	100.00 %
	20% IMP. POR LA VTA DE BIENES GRAVADO IEPS	\$153,076.44	-\$95,659.44	\$57,417.00	\$57,417.00	\$57,417.00	\$0.00	100.00
	2.5% IMP. POR LA VTA DE BIENES GRAVADO IEPS	\$19,134.56	-\$824.56	\$18,310.00	\$18,310.00	\$18,310.00	\$0.00	100.00 %
	GASOLINAS Y DIESEL	\$0.00	\$2,192,964.00	\$2,192,964.00	\$2,192,964.00	\$2,192,964.00	\$0.00	100.00
	GASOLINAS Y DIESEL 70%	\$0.00	\$1,984,521.00	\$1,984,521.00	\$1,984,521.00	\$1,984,521.00	\$0.00	100.00 %
	GASOLINAS Y DIESEL 30%	\$0.00	\$208,443.00	\$208,443.00	\$208,443.00	\$208,443.00	\$0.00	100.00
	FONDO DEL IMPUESTO SOBRE LA RENTA	\$10,349,537.00	\$7,913,575.00	\$18,263,112.00	\$18,263,112.00	\$18,263,112.00	\$0.00	100.00 %
	100 % RECAUDACION DEL IMPUESTO SOBRE LA RENT/	\$10,349,537.00	\$7,913,575.00	\$18,263,112.00	\$18,263,112.00	\$18,263,112.00	\$0.00	100.00
	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS	\$0.00	\$4,066,244.00	\$4,066,244.00	\$4,066,244.00	\$4,066,244.00	\$0.00	100.00 %
	FIEF FONDO GENERAL	\$0.00	\$2,252,198.00	\$2,252,198.00	\$2,252,198.00	\$2,252,198.00	\$0.00	100.00 %
	FIEF FONDO GENERAL 20%	\$0.00	\$1,707,582.00	\$1,707,582.00	\$1,707,582.00	\$1,707,582.00	\$0.00	100.00
	FIEF FONDO GENERAL 2.5%	\$0.00	\$544,616.00	\$544,616.00	\$544,616.00	\$544,616.00	\$0.00	100.00 %
	FIEF FONDO DE FOMENTO MUNICIPAL	\$0.00	\$480,579.00	\$480,579.00	\$0.00	\$0.00	\$0.00	0.00
	FIEF FONDO DE FISCALIZACION Y RECAUDACION	\$0.00	\$1,333,467.00	\$1,333,467.00	\$1,333,467.00	\$1,333,467.00	\$0.00	100.00 %
	FIEF FONDO DE FISCALIZACION Y RECAUDACION 20%	\$0.00	\$1,011,014.00	\$1,011,014.00	\$1,011,014.00	\$1,011,014.00	\$0.00	100.00
	FIEF FONDO DE FISCALIZACION Y RECAUDACION 2.5%	\$0.00	\$322,453.00	\$322,453.00	\$322,453.00	\$322,453.00	\$0.00	100.00 %
	FONDO DE FOMENTO	\$0.00	\$0.00	\$0.00	\$480,579.00	\$480,579.00	\$0.00	0.00
	FONDO DE FOMENTO	\$0.00	\$0.00	\$0.00	\$480,579.00	\$480,579.00	\$0.00	0.00 %
82.00	APORTACIONES	\$57,351,945.00	\$94,369,928.27	\$151,721,873.27	\$135,923,609.03	\$135,923,609.03	\$0.00	89.58
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$57,351,945.00	\$8,603,157.00	\$65,955,102.00	\$65,955,102.00	\$65,955,102.00	\$0.00	100.00
	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPI/	\$57,351,945.00	\$8,603,157.00	\$65,955,102.00	\$65,955,102.00	\$65,955,102.00	\$0.00	100.00
	FORTAMUN	\$40,718,276.00	\$5,976,668.00	\$46,694,944.00	\$46,694,944.00	\$46,694,944.00	\$0.00	100.00 %
	FISM	\$16,633,669.00	\$2,626,489.00	\$19,260,158.00	\$19,260,158.00	\$19,260,158.00	\$0.00	100.00
	INGRESOS POR OBRAS ESTATALES	\$0.00	\$85,766,771.27	\$85,766,771.27	\$69,968,507.03	\$69,968,507.03	\$0.00	81.57 %
	ISN 2018	\$0.00	\$15,850,158.88	\$15,850,158.88	\$15,850,158.88	\$15,850,158.88	\$0.00	100.00
	FAFEF	\$0.00	\$18,667,588.44	\$18,667,588.44	\$18,667,588.36	\$18,667,588.36	\$0.00	99.99 %
	FISE	\$0.00	\$7,056,446.93	\$7,056,446.93	\$7,056,446.93	\$7,056,446.93	\$0.00	100.00
	ISN 2019	\$0.00	\$37,295,760.05	\$37,295,760.05	\$21,497,495.92	\$21,497,495.92	\$0.00	57.64 %
	ISN EMPRESAS	\$0.00	\$6,896,816.97	\$6,896,816.97	\$6,896,816.94	\$6,896,816.94	\$0.00	99.99
84.00	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCA	\$0.00	\$2,122,254.64	\$2,122,254.64	\$2,122,254.64	\$2,122,254.64	\$0.00	100.00 %
	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCA	\$0.00	\$2,122,254.64	\$2,122,254.64	\$2,122,254.64	\$2,122,254.64	\$0.00	100.00
	MULTAS	\$0.00	\$2,122,254.64	\$2,122,254.64	\$2,122,254.64	\$2,122,254.64	\$0.00	100.00 %
	INFRACCION TRÁNSITO MUNICIPAL	\$0.00	\$1,216,386.01	\$1,216,386.01	\$1,216,386.01	\$1,216,386.01	\$0.00	100.00
	MULTAS ADMINISTRATIVAS DE DESARROLLO ECONÓM	\$0.00	\$222,782.13	\$222,782.13	\$222,782.13	\$222,782.13	\$0.00	100.00 %
	MULTAS DE PROTECCIÓN CIVIL	\$0.00	\$25,347.00	\$25,347.00	\$25,347.00	\$25,347.00	\$0.00	100.00
	MULTAS JUZGADO CÍVICO	\$0.00	\$657,739.50	\$657,739.50	\$657,739.50	\$657,739.50	\$0.00	100.00
	Total	\$191,086,162.32	\$187,328,895.53	\$378,415,057.85	\$362,545,444.92	\$362,545,444.92	\$0.00	95.80