MUNICIPIO DE PEDRO ESCOBEDO, QUERETARO.
SECRETARIA DE FINANZAS Y TESORERIA
DIRECCION DE EGRESOS
CALENDARIO DE EGRESOS MENSUAL EJERCICIO FISCAL 2026

Entidad	NUP	Partida	Descripción Partida	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
100	1505601	11101	Dietas	459,646.81	459,646.81	459,646.81	459,646.81	459,646.81	459,646.81	459,646.81	459,646.81	459,646.81	459,646.81	459,646.81	459,646.81
100	1505601	13201	Primas de vacaciones, dominical y gratif	24,556.47	24,556.47	24,556.47	24,556.47	24,556.47	24,556.47	24,556.47	24,556.47	24,556.47	24,556.47	24,556.47	24,556.47
100	1505601	13202	Primas de vacaciones, dominical y gratif	102,003.81	102,003.81	102,003.81	102,003.81	102,003.81	102,003.81	102,003.81	102,003.81	102,003.81	102,003.81	102,003.81	102,003.81
101	1405121	44301	Ayudas sociales a instituciones de enseñ	0	0	0	0	0	0	0	0	0	0	0	0
101	1405131	44101	Ayudas sociales a personas	73,023.33	73,023.33	73,023.33	73,023.33	73,023.33	73,023.33	73,023.33	73,023.33	73,023.33	73,023.33	73,023.33	73,023.33
101	1405601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	13402	Compensaciones personal eventual	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	21101	Materiales, útiles y equipos menores de	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	21201	Materiales y útiles de impresión y repro	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	21501	Material impreso e información digital	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
101	1405601	21601	Material de limpieza	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	22101	Productos alimenticios para personas	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
101	1405601	22301	Utensilios para el servicio de alimentac	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
101	1405601	24401	Madera y productos de madera	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
101	1405601	24601	Material eléctrico y electrónico	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	24701	Artículos metálicos para la construcción	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	24901	Otros materiales y artículos de construc	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
101	1405601	27101	Vestuario y uniformes	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	27401	Productos textiles	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	27501	Blancos y otros productos textiles, exce	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	29101	Herramientas menores	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
101	1405601	29301	Refacciones y accesorios menores de mobi	22,291.67	22,291.67	22,291.67	22,291.67	22,291.67	22,291.67	22,291.67	22,291.67	22,291.67	22,291.67	22,291.67	22,291.67
101	1405601	29901	Refacciones y accesorios menores otros b	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	31301	Agua	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	32501	Arrendamiento de equipo de transporte	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
101	1405601	32901	Otros arrendamientos	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
101	1405601	33101	Servicios legales, de contabilidad, audi	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	33601	Servicios de apoyo administrativo, tradu	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
101	1405601	35101	Conservación y mantenimiento menor de in	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	37201	Pasajes terrestres	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
101	1405601	38101	Gastos de ceremonial	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
101	1405601	38201	Gastos de orden social y cultural	0	0	0	0	0	0	0	0	0	0	0	0
101	1405601	38501	Gastos de representación	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
101	1405602	51101	Muebles de oficina y estantería	0	0	0	0	0	0	0	0	0	0	0	0
101	1505131	44101	Ayudas sociales a personas	123,720.01	0	0	0	0	0	0	0	0	0	0	0
101	1505601	11301	Sueldos base al personal permanente	262,413.17	262,413.17	262,413.17	262,413.17	262,413.17	262,413.17	262,413.17	262,413.17	262,413.17	262,413.17	262,413.17	262,413.17
101	1505601	12201	Sueldos base al personal eventual	35,489.37	35,489.37	35,489.37	35,489.37	35,489.37	35,489.37	35,489.37	35,489.37	35,489.37	35,489.37	35,489.37	35,489.37
101	1505601	13101	Primas por años de servicios efectivos p	4,711.39	4,711.39	4,711.39	4,711.39	4,711.39	4,711.39	4,711.39	4,711.39	4,711.39	4,711.39	4,711.39	4,711.39
101	1505601	13201	Primas de vacaciones, dominical y gratif	14,750.95	14,750.95	14,750.95	14,750.95	14,750.95	14,750.95	14,750.95	14,750.95	14,750.95	14,750.95	14,750.95	14,750.95
101	1505601	13202	Primas de vacaciones, dominical y gratif	61,151.09	61,151.09	61,151.09	61,151.09	61,151.09	61,151.09	61,151.09	61,151.09	61,151.09	61,151.09	61,151.09	61,151.09
101	1505601	13401	Compensaciones	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
101	1505601	13402	Compensaciones personal eventual	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
101	1505601	15101	Cuotas para el fondo de ahorro y fondo d	16,100.96	16,100.96	16,100.96	16,100.96	16,100.96	16,100.96	16,100.96	16,100.96	16,100.96	16,100.96	16,100.96	16,100.96
101	1505601	15401	Prestaciones contractuales	17,561.63	17,561.63	17,561.63	17,561.63	17,561.63	17,561.63	17,561.63	17,561.63	17,561.63	17,561.63	17,561.63	17,561.63
102	1405601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0
102	1405601	51901	Otros mobiliarios y equipos de administr	0	0	0	0	0	0	0	0	0	0	0	0
102	1405602	51901	Otros mobiliarios y equipos de administr	0	0	0	0	0	0	0	0	0	0	0	0
102	1505601	11301	Sueldos base al personal permanente	212,204.85	212,204.85	212,204.85	212,204.85	212,204.85	212,204.85	212,204.85	212,204.85	212,204.85	212,204.85	212,204.85	212,204.85
102	1505601	13101	Primas por años de servicios efectivos p	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
102	1505601	13201	Primas de vacaciones, dominical y gratif	11,337.62	11,337.62	11,337.62	11,337.62	11,337.62	11,337.62	11,337.62	11,337.62	11,337.62	11,337.62	11,337.62	11,337.62
102	1505601	13202	Primas de vacaciones, dominical y gratif	47,092.04	47,092.04	47,092.04	47,092.04	47,092.04	47,092.04	47,092.04	47,092.04	47,092.04	47,092.04	47,092.04	47,092.04
102	1505601	13401	Compensaciones	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67	6,041.67
102	1505601	13402	Compensaciones personal eventual	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33	1,458.33
102	1505601	15401	Prestaciones contractuales	0	0	0	0	0	0	0	0	0	0	0	0
102	1505601	22101	Productos alimenticios para personas	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
102	1505601	31801	Servicios postales y telegráficos	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67
102	1505601	32301	Arrendamiento de mobiliario y equipo de	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
102	1505601	33101	Servicios legales, de contabilidad, audi	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
103	1405601	22101	Productos alimenticios para personas	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
103	1405601	27401	Productos textiles	270.83	270.83	270.83	270.83	270.83	270.83	270.83	270.83	270.83	270.83	270.83	270.83
103	1405601	33401	Servicios de capacitación	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
103	1405601	33901	Servicios profesionales, científicos y t	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00
103	1405601	38201	Gastos de orden social y cultural	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
103	1505601	11301	Sueldos base al personal permanente	124,732.87	124,732.87	124,732.87	124,732.87	124,732.87	124,732.87	124,732.87	124,732.87	124,732.87	124,732.87	124,732.87	124,732.87
103	1505601	12101	Honorarios asimilables a salarios	17,231.04	17,231.04	17,231.04	17,231.04	17,231.04	17,231.04	17,231.04	17,231.04	17,231.04	17,231.04	17,231.04	17,231.04
103	1505601	12201	Sueldos base al personal eventual	10,652.23	10,652.23	10,652.23	10,652.23	10,652.23	10,652.23	10,652.23	10,652.23	10,652.23	10,652.23	10,652.23	10,652.23
103	1505601	13101	Primas por años de servicios efectivos p	200	200	200	200	200	200	200	200	200	200	200	200
103	1505601	13201	Primas de vacaciones, dominical y gratif	6,882.80	6,882.80	6,882.80	6,882.80	6,882.80	6,882.80	6,882.80	6,882.80	6,882.80	6,882.80	6,882.80	6,882.80
103	1505601	13202	Primas de vacaciones, dominical y gratif	28,555.97	28,555.97	28,555.97	28,555.97	28,555.97	28,555.97	28,555.97	28,555.97	28,555.97	28,555.97	28,555.97	28,555.97
103	1505601	13401	Compensaciones	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
103	1505601	13402	Compensaciones personal eventual	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
103	1505601	45101	Pensiones	47,250.16	47,250.16	47,250.16	47,250.16	47,250.16	47,250.16	47,250.16	47,250.16	47,250.16	47,250.16	47,250.16	47,250.16
103	1505601	45102	PENSIONES (GRATIFICACIÓN ANUAL)	10,485.65	10,485.65	10,485.65	10,485.65	10,485.65	10,485.65	10,485.65	10,485.65	10,485.65	10,485.65	10,485.65	10,485.65
104	1405171	31801	Servicios postales y telegráficos	0	0	0	0	0	0	0	0	0	0	0	0
104	1405601	13402	Compensaciones personal eventual	0	0	0	0	0	0	0	0	0	0	0	0
104	1405601	16101	Previsiones de carácter laboral, económi	6,000,000.00	0	0	0	0	0	0	0	0	0	0	0
104	1405601	79201	CONTINGENCIAS SOCIOECONÓMICAS	0	0	0	0	0	0	0	0	0	0	0	0
104	1405631	21201	Materiales y útiles de impresión y repro	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
104	1405631	21401	Materiales, útiles y equipos menores de	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
104	1405631	21501	Material impreso e información digital	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
104	1405631	21601	Material de limpieza	0	0	0	0	0	0	0	0	0	0	0	0
104	1405631	22101	Productos alimenticios para personas	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
104	1405631	22301	Utensilios para el servicio de alimentac	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
104	1405631	24601	Material eléctrico y electrónico	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
104	1405631	24901	Otros materiales y artículos de construc	500	500	500	500	500	500	500	500	500	500	500	500
104	1405631	25301	Medicinas y productos farmacéuticos	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
104	1405631	26101	Combustibles, lubricantes y aditivos	0	0	0	0	0	0	0	0	0	0	0	0
104	1405631	27101	Vestuario y uniformes	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
104	1405631	27201	Prendas de seguridad y protección person	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
104	1405631	29101	Herramientas menores	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
104	1405631	29301	Refacciones y accesorios menores de mobi	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
104	1405631	29401	Refacciones y accesorios menores de equi	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
104	1405631	29901	Refacciones y accesorios menores otros b	0	0	0	0	0	0	0	0	0	0	0	0
104	1405631	31301	Agua	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
104	1405631	31701	Servicios de acceso de Internet, redes y	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
104	1405631	33101	Servicios legales, de contabilidad, audi	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00
104	1405631	33901	Servicios profesionales, científicos y t	153,333.33	153,333.33	153,333.33	153,333.33	153,333.33	153,333.33	153,333.33	153,333.33	153,333.33	153,333.33	153,333.33	153,333.33
104	1405631	34101	Servicios financieros y bancarios	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
104	1405631	34501	Seguro de bienes patrimoniales	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
104	1405631	35101	Conservación y mantenimiento menor de in	0	0	0	0	0	0	0	0	0	0	0	0
104	1405631	35301	Instalación, reparación y mantenimiento	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
104	1405631	37901	Otros servicios de traslado y hospedaje	0	0	0	0	0	0	0	0	0	0	0	0
104	1405631	39401	Sentencias y resoluciones judiciales	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00

104	1405631	39801	Impuesto sobre nóminas y otros que se de	172,636.98	172,636.94	172,636.94	172,636.94	172,636.94	172,636.94	172,636.94	172,636.94	172,636.94	172,636.94	172,636.94	172,636.94
104	1405632	51101	Muebles de oficina y estantería	0	0	0	0	0	0	0	0	0	0	0	0
104	1504191	41501	Transferencias internas otorgadas a enti	0	0	0	0	0	0	0	0	0	0	0	0
104	1504211	41501	Transferencias internas otorgadas a enti	0	0	0	0	0	0	0	0	0	0	0	0
104	1504602	51901	Otros mobiliarios y equipos de administr	0	0	0	0	0	0	0	0	0	0	0	0
104	1505131	41501	Transferencias internas otorgadas a enti	1,716,666.67	1,716,666.67	1,716,666.67	1,716,666.67	1,716,666.67	1,716,666.67	1,716,666.67	1,716,666.67	1,716,666.67	1,716,666.67	1,716,666.67	1,716,666.67
104	1505601	11301	Sueldos base al personal permanente	353,523.48	353,523.48	353,523.48	353,523.48	353,523.48	353,523.48	353,523.48	353,523.48	353,523.48	353,523.48	353,523.48	353,523.48
104	1505601	12201	Sueldos base al personal eventual	27,414.27	27,414.27	27,414.27	27,414.27	27,414.27	27,414.27	27,414.27	27,414.27	27,414.27	27,414.27	27,414.27	27,414.27
104	1505601	13101	Primas por años de servicios efectivos p	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
104	1505601	13201	Primas de vacaciones, dominical y gratif	19,450.72	19,450.72	19,450.72	19,450.72	19,450.72	19,450.72	19,450.72	19,450.72	19,450.72	19,450.72	19,450.72	19,450.72
104	1505601	13202	Primas de vacaciones, dominical y gratif	80,706.39	80,706.39	80,706.39	80,706.39	80,706.39	80,706.39	80,706.39	80,706.39	80,706.39	80,706.39	80,706.39	80,706.39
104	1505601	13401	Compensaciones	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
104	1505601	13402	Compensaciones personal eventual	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
104	1505601	45101	Pensiones	51,234.15	51,234.15	51,234.15	51,234.15	51,234.15	51,234.15	51,234.15	51,234.15	51,234.15	51,234.15	51,234.15	51,234.15
104	1505601	45102	PENSIONES (GRATIFICACIÓN ANUAL)	11,369.77	11,369.77	11,369.77	11,369.77	11,369.77	11,369.77	11,369.77	11,369.77	11,369.77	11,369.77	11,369.77	11,369.77
104	1505631	34101	Servicios financieros y bancarios	0	0	0	0	0	0	0	0	0	0	0	0
104	1505631	39801	Impuesto sobre nóminas y otros que se de	244,029.73	244,029.73	244,029.73	244,029.73	244,029.73	244,029.73	244,029.73	244,029.73	244,029.73	244,029.73	244,029.73	244,029.73
105	1405601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0
105	1405601	13402	Compensaciones personal eventual	0	0	0	0	0	0	0	0	0	0	0	0
105	1405601	15201	Indemnizaciones	0	0	0	0	0	0	0	0	0	0	0	0
105	1405601	15901	Otras prestaciones sociales y económicas	0	0	0	0	0	0	0	0	0	0	0	0
105	1405601	33901	Servicios profesionales, científicos y t	0	0	0	0	0	0	0	0	0	0	0	0
105	1405601	37501	Viáticos en el país	0	0	0	0	0	0	0	0	0	0	0	0
105	1405601	39101	Servicios funerarios y de cementerios	0	0	0	0	0	0	0	0	0	0	0	0
105	1405632	51501	Equipo de cómputo y de tecnologías de la	0	0	0	0	0	0	0	0	0	0	0	0
105	1405671	21101	Materiales, útiles y equipos menores de	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33
105	1405671	21201	Materiales y útiles de impresión y repro	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
105	1405671	21401	Materiales, útiles y equipos menores de	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
105	1405671	21501	Material impreso e información digital	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
105	1405671	21601	Material de limpieza	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67
105	1405671	22101	Productos alimenticios para personas	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
105	1405671	22301	Utensilios para el servicio de alimentac	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
105	1405671	24101	Productos minerales no metálicos	0	0	0	0	0	0	0	0	0	0	0	0
105	1405671	24201	Cemento y productos de concreto	0	0	0	0	0	0	0	0	0	0	0	0
105	1405671	24601	Material eléctrico y electrónico	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
105	1405671	24901	Otros materiales y artículos de construc	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
105	1405671	25301	Medicinas y productos farmacéuticos	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
105	1405671	25901	Otros productos químicos	0	0	0	0	0	0	0	0	0	0	0	0
105	1405671	26101	Combustibles, lubricantes y aditivos	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67
105	1405671	27101	Vestuario y uniformes	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
105	1405671	27401	Productos textiles	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
105	1405671	29101	Herramientas menores	0	0	0	0	0	0	0	0	0	0	0	0
105	1405671	29201	Refacciones y accesorios menores de edif	0	0	0	0	0	0	0	0	0	0	0	0
105	1405671	29301	Refacciones y accesorios menores de mobi	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
105	1405671	29401	Refacciones y accesorios menores de equi	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
105	1405671	29601	Refacciones y accesorios menores de equi	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
105	1405671	29801	Refacciones y accesorios menores de maqu	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
105	1405671	31101	Energía eléctrica	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
105	1405671	31301	Agua	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67
105	1405671	31401	Telefonía tradicional	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
105	1405671	31701	Servicios de acceso de Internet, redes y	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
105	1405671	31801	Servicios postales y telegráficos	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
105	1405671	32201	Arrendamiento de edificios	0	0	0	0	0	0	0	0	0	0	0	0
105	1405671	32301	Arrendamiento de mobiliario y equipo de	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33
105	1405671	32501	Arrendamiento de equipo de transporte	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
105	1405671	32601	Arrendamiento de maquinaria, otros equip	0	0	0	0	0	0	0	0	0	0	0	0
105	1405671	33301	Servicios de consultoría administrativa,	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
105	1405671	33401	Servicios de capacitación	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
105	1405671	33601	Servicios de apoyo administrativo, tradu	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
105	1405671	33901	Servicios profesionales, científicos y t	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33
105	1405671	34501	Seguro de bienes patrimoniales	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
105	1405671	35101	Conservación y mantenimiento menor de in	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
105	1405671	35301	Instalación, reparación y mantenimiento	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
105	1405671	35501	Reparación y mantenimiento de equipo de	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
105	1405671	35701	Instalación, reparación y mantenimiento	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
105	1405671	35901	Servicios de jardinería y fumigación	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
105	1405671	36101	Difusión por radio, televisión y otros m	0	0	0	0	0	0	0	0	0	0	0	0
105	1405671	38201	Gastos de orden social y cultural	0	0	0	0	0	0	0	0	0	0	0	0
105	1405671	39201	Impuestos y derechos	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
105	1405672	51101	Muebles de oficina y estantería	0	0	0	0	0	0	0	0	0	0	0	0
105	1405672	51501	Equipo de cómputo y de tecnologías de la	0	0	0	0	0	0	0	0	0	0	0	0
105	1405672	54101	Automóviles y camiones	85,173.73	85,173.73	85,173.73	85,173.73	85,173.73	85,173.73	85,173.73	85,173.73	85,173.73	85,173.73	85,173.73	85,173.73
105	1405672	56701	Herramientas y máquinas-herramienta	0	0	0	0	0	0	0	0	0	0	0	0
105	1504601	13102	Primas por años de servicios efectivos p	0	0	0	0	0	0	0	0	0	0	0	0
105	1504601	15201	Indemnizaciones	0	0	0	0	0	0	0	0	0	0	0	0
105	1505601	11301	Sueldos base al personal permanente	720,867.42	720,867.42	720,867.42	720,867.42	720,867.42	720,867.42	720,867.42	720,867.42	720,867.42	720,867.42	720,867.42	720,867.42
105	1505601	12201	Sueldos base al personal eventual	175,214.00	175,214.00	175,214.00	175,214.00	175,214.00	175,214.00	175,214.00	175,214.00	175,214.00	175,214.00	175,214.00	175,214.00
105	1505601	13101	Primas por años de servicios efectivos p	10,947.02	10,947.02	10,947.02	10,947.02	10,947.02	10,947.02	10,947.02	10,947.02	10,947.02	10,947.02	10,947.02	10,947.02
105	1505601	13102	Primas por años de servicios efectivos p	0	0	0	0	0	0	0	0	0	0	0	0
105	1505601	13201	Primas de vacaciones, dominical y gratif	42,117.26	42,117.26	42,117.26	42,117.26	42,117.26	42,117.26	42,117.26	42,117.26	42,117.26	42,117.26	42,117.26	42,117.26
105	1505601	13202	Primas de vacaciones, dominical y gratif	174,374.47	174,374.47	174,374.47	174,374.47	174,374.47	174,374.47	174,374.47	174,374.47	174,374.47	174,374.47	174,374.47	174,374.47
105	1505601	13401	Compensaciones	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00
105	1505601	13402	Compensaciones personal eventual	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00
105	1505601	15101	Cuotas para el fondo de ahorro y fondo d	30,134.71	30,134.71	30,134.71	30,134.71	30,134.71	30,134.71	30,134.71	30,134.71	30,134.71	30,134.71	30,134.71	30,134.71
105	1505601	15201	Indemnizaciones	0	0	0	0	0	0	0	0	0	0	0	0
105	1505601	15401	Prestaciones contractuales	69,104.78	69,104.78	69,104.78	69,104.78	69,104.78	69,104.78	69,104.78	69,104.78	69,104.78	69,104.78	69,104.78	69,104.78
105	1505601	15901	Otras prestaciones sociales y económicas	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
105	1505601	45101	Pensiones	19,389.62	19,389.62	19,389.62	19,389.62	19,389.62	19,389.62	19,389.62	19,389.62	19,389.62	19,389.62	19,389.62	19,389.62
105	1505601	45102	PENSIONES (GRATIFICACIÓN ANUAL)	4,302.90	4,302.90	4,302.90	4,302.90	4,302.90	4,302.90	4,302.90	4,302.90	4,302.90	4,302.90	4,302.90	4,302.90
106	1405311	27201	Prendas de seguridad y protección person	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
106	1405311	29801	Refacciones y accesorios menores de maqu	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
106	1405311	35101	Conservación y mantenimiento menor de in	131,000.00	131,000.00	131,000.00	131,000.00	131,000.00	131,000.00	131,000.00	131,000.00	131,000.00	131,000.00	131,000.00	131,000.00
106	1405311	35501	Reparación y mantenimiento de equipo de	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
106	1405331	24201	Cemento y productos de concreto	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
106	1405331	24601	Material eléctrico y electrónico	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
106	1405331	24701	Artículos metálicos para la construcción	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
106	1405331	24901	Otros materiales y artículos de construc	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
106	1405331	27201	Prendas de seguridad y protección person	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
106	1405331	29101	Herramientas menores	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
106	1405331	31101	Energía eléctrica	0	0	0	0	0	0	0	0	0	0	0	0
106	1405331	32501	Arrendamiento de equipo de transporte	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
106	1405331	33901	Servicios profesionales, científicos y t	0	0	0	0	0	0	0	0	0	0	0	0
106	1405332	56701	Herramientas y máquinas-herramienta	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33

106	1405351	22101	Productos alimenticios para personas	0	0	0	0	0	0	0	0	0	0	0	0
106	1405351	24101	Productos minerales no metálicos	0	0	0	0	0	0	0	0	0	0	0	0
106	1405351	24901	Otros materiales y artículos de construc	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
106	1405351	25601	Fibras sintéticas, hules, plásticos y de	0	0	0	0	0	0	0	0	0	0	0	0
106	1405351	26101	Combustibles, lubricantes y aditivos	0	0	0	0	0	0	0	0	0	0	0	0
106	1405351	29101	Herramientas menores	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67
106	1405352	56301	Maquinaria y equipo de construcción	0	0	0	0	0	0	0	0	0	0	0	0
106	1405352	56701	Herramientas y máquinas-herramienta	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67
106	1405353	34701	Fletes y maniobras	0	0	0	0	0	0	0	0	0	0	0	0
106	1405353	35701	Instalación, reparación y mantenimiento	0	0	0	0	0	0	0	0	0	0	0	0
106	1405601	11301	Sueldos base al personal permanente	0	0	0	0	0	0	0	0	0	0	0	0
106	1405601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0
106	1405601	13402	Compensaciones personal eventual	0	0	0	0	0	0	0	0	0	0	0	0
106	1405601	15901	Otras prestaciones sociales y económicas	0	0	0	0	0	0	0	0	0	0	0	0
106	1405601	31301	Agua	0	0	0	0	0	0	0	0	0	0	0	0
106	1505601	11301	Sueldos base al personal permanente	906,283.44	906,283.44	906,283.44	906,283.44	906,283.44	906,283.44	906,283.44	906,283.44	906,283.44	906,283.44	906,283.44	906,283.44
106	1505601	12201	Sueldos base al personal eventual	244,301.13	244,301.13	244,301.13	244,301.13	244,301.13	244,301.13	244,301.13	244,301.13	244,301.13	244,301.13	244,301.13	244,301.13
106	1505601	13101	Primas por años de servicios efectivos p	47,490.56	47,490.56	47,490.56	47,490.56	47,490.56	47,490.56	47,490.56	47,490.56	47,490.56	47,490.56	47,490.56	47,490.56
106	1505601	13201	Primas de vacaciones, dominical y gratif	53,459.11	53,459.11	53,459.11	53,459.11	53,459.11	53,459.11	53,459.11	53,459.11	53,459.11	53,459.11	53,459.11	53,459.11
106	1505601	13202	Primas de vacaciones, dominical y gratif	221,199.98	221,199.98	221,199.98	221,199.98	221,199.98	221,199.98	221,199.98	221,199.98	221,199.98	221,199.98	221,199.98	221,199.98
106	1505601	13401	Compensaciones	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
106	1505601	13402	Compensaciones personal eventual	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67
106	1505601	15101	Cuotas para el fondo de ahorro y fondo d	146,080.65	146,080.65	146,080.65	146,080.65	146,080.65	146,080.65	146,080.65	146,080.65	146,080.65	146,080.65	146,080.65	146,080.65
106	1505601	15401	Prestaciones contractuales	115,344.81	115,344.81	115,344.81	115,344.81	115,344.81	115,344.81	115,344.81	115,344.81	115,344.81	115,344.81	115,344.81	115,344.81
106	1505601	45101	Pensiones	453,050.76	453,050.76	453,050.76	453,050.76	453,050.76	453,050.76	453,050.76	453,050.76	453,050.76	453,050.76	453,050.76	453,050.76
106	1505601	45102	PENSIONES (GRATIFICACIÓN ANUAL)	98,120.79	98,120.79	98,120.79	98,120.79	98,120.79	98,120.79	98,120.79	98,120.79	98,120.79	98,120.79	98,120.79	98,120.79
106	2508311	35801	Servicios de limpieza y manejo de desech	702,326.27	702,326.27	702,326.27	702,326.27	702,326.27	702,326.27	702,326.27	702,326.27	702,326.27	702,326.27	702,326.27	702,326.27
107	1405002	61401	División de terrenos y construcción de o	0	0	0	0	0	0	0	0	0	0	0	0
107	1405012	61401	División de terrenos y construcción de o	0	0	0	0	0	0	0	0	0	0	0	0
107	1405022	61401	División de terrenos y construcción de o	0	0	0	0	0	0	0	0	0	0	0	0
107	1405123	61201	Edificación no habitacional	0	0	0	0	0	0	0	0	0	0	0	0
107	1405351	23901	Otros productos adquiridos como materia	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
107	1405351	24101	Productos minerales no metálicos	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
107	1405351	24201	Cemento y productos de concreto	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
107	1405351	24301	Cal, yeso y productos de yeso	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
107	1405351	24401	Madera y productos de madera	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
107	1405351	24601	Material eléctrico y electrónico	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
107	1405351	24701	Artículos metálicos para la construcción	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
107	1405351	24901	Otros materiales y artículos de construc	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
107	1405351	27101	Vestuario y uniformes	0	0	0	0	0	0	0	0	0	0	0	0
107	1405351	27201	Prendas de seguridad y protección person	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
107	1405351	29101	Herramientas menores	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
107	1405351	29801	Refacciones y accesorios menores de maqu	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
107	1405351	33201	Servicios de diseño, arquitectura, ingen	71,100.00	71,100.00	71,100.00	71,100.00	71,100.00	71,100.00	71,100.00	71,100.00	71,100.00	71,100.00	71,100.00	71,100.00
107	1405351	34701	Fletes y maniobras	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
107	1405352	22101	Productos alimenticios para personas	0	0	0	0	0	0	0	0	0	0	0	0
107	1405352	54201	Carrocerías y remolques	0	0	0	0	0	0	0	0	0	0	0	0
107	1405352	56301	Maquinaria y equipo de construcción	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
107	1405352	56701	Herramientas y máquinas-herramienta	0	0	0	0	0	0	0	0	0	0	0	0
107	1405353	24201	Cemento y productos de concreto	0	0	0	0	0	0	0	0	0	0	0	0
107	1405353	26101	Combustibles, lubricantes y aditivos	0	0	0	0	0	0	0	0	0	0	0	0
107	1405422	61301	Construcción de obras para el abastecimi	20,000,000.00	0	0	0	0	0	0	0	0	0	0	0
107	1405601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0
107	1405601	13402	Compensaciones personal eventual	0	0	0	0	0	0	0	0	0	0	0	0
107	1405601	21201	Materiales y útiles de impresión y repro	0	0	0	0	0	0	0	0	0	0	0	0
107	1405601	21401	Materiales, útiles y equipos menores de	0	0	0	0	0	0	0	0	0	0	0	0
107	1405601	27101	Vestuario y uniformes	0	0	0	0	0	0	0	0	0	0	0	0
107	1505601	11301	Sueldos base al personal permanente	370,715.56	370,715.56	370,715.56	370,715.56	370,715.56	370,715.56	370,715.56	370,715.56	370,715.56	370,715.56	370,715.56	370,715.56
107	1505601	12201	Sueldos base al personal eventual	39,047.55	39,047.55	39,047.55	39,047.55	39,047.55	39,047.55	39,047.55	39,047.55	39,047.55	39,047.55	39,047.55	39,047.55
107	1505601	13101	Primas por años de servicios efectivos p	8,703.73	8,703.73	8,703.73	8,703.73	8,703.73	8,703.73	8,703.73	8,703.73	8,703.73	8,703.73	8,703.73	8,703.73
107	1505601	13102	Primas por años de servicios efectivos p	0	0	0	0	0	0	0	0	0	0	0	0
107	1505601	13201	Primas de vacaciones, dominical y gratif	20,611.49	20,611.49	20,611.49	20,611.49	20,611.49	20,611.49	20,611.49	20,611.49	20,611.49	20,611.49	20,611.49	20,611.49
107	1505601	13202	Primas de vacaciones, dominical y gratif	85,477.77	85,477.77	85,477.77	85,477.77	85,477.77	85,477.77	85,477.77	85,477.77	85,477.77	85,477.77	85,477.77	85,477.77
107	1505601	13401	Compensaciones	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00
107	1505601	13402	Compensaciones personal eventual	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
107	1505601	15101	Cuotas para el fondo de ahorro y fondo d	28,085.66	28,085.66	28,085.66	28,085.66	28,085.66	28,085.66	28,085.66	28,085.66	28,085.66	28,085.66	28,085.66	28,085.66
107	1505601	15401	Prestaciones contractuales	19,037.77	19,037.77	19,037.77	19,037.77	19,037.77	19,037.77	19,037.77	19,037.77	19,037.77	19,037.77	19,037.77	19,037.77
107	1505601	45101	Pensiones	74,963.49	74,963.49	74,963.49	74,963.49	74,963.49	74,963.49	74,963.49	74,963.49	74,963.49	74,963.49	74,963.49	74,963.49
107	1505601	45102	PENSIONES (GRATIFICACIÓN ANUAL)	16,635.73	16,635.73	16,635.73	16,635.73	16,635.73	16,635.73	16,635.73	16,635.73	16,635.73	16,635.73	16,635.73	16,635.73
107	2507422	61101	Edificación habitacional	3,010,090.42	3,010,090.42	3,010,090.42	3,010,090.42	3,010,090.42	3,010,090.42	3,010,090.42	3,010,090.42	3,010,090.42	3,010,090.42	9,030,271.22	0
108	2508211	11301	Sueldos base al personal permanente	2,488,706.69	2,488,706.69	2,488,706.69	2,488,706.69	2,488,706.69	2,488,706.69	2,488,706.69	2,488,706.69	2,488,706.69	2,488,706.69	2,488,706.69	2,488,706.69
108	2508211	13101	Primas por años de servicios efectivos p	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00
108	2508211	13102	Primas por años de servicios efectivos p	51,426.12	51,426.12	51,426.12	51,426.12	51,426.12	51,426.12	51,426.12	51,426.12	51,426.12	51,426.12	51,426.12	51,426.12
108	2508211	13201	Primas de vacaciones, dominical y gratif	132,970.44	132,970.44	132,970.44	132,970.44	132,970.44	132,970.44	132,970.44	132,970.44	132,970.44	132,970.44	132,970.44	132,970.44
108	2508211	13202	Primas de vacaciones, dominical y gratif	552,288.33	552,288.33	552,288.33	552,288.33	552,288.33	552,288.33	552,288.33	552,288.33	552,288.33	552,288.33	552,288.33	552,288.33
108	2508211	13401	Compensaciones	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
108	2508211	15401	Prestaciones contractuales	0	0	0	0	0	0	0	0	0	0	0	0
108	2508211	15901	Otras prestaciones sociales y económicas	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
108	2508211	22101	Productos alimenticios para personas	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
108	2508211	23701	Productos de cuero, piel, plástico y hul	0	0	0	0	0	0	0	0	0	0	0	0
108	2508211	26101	Combustibles, lubricantes y aditivos	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33	258,333.33
108	2508211	27101	Vestuario y uniformes	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
108	2508211	27201	Prendas de seguridad y protección person	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
108	2508211	27301	Artículos deportivos	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
108	2508211	28201	Materiales de seguridad pública	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
108	2508211	29601	Refacciones y accesorios menores de equi	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
108	2508211	32701	Arrendamiento de activos intangibles	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
108	2508211	33401	Servicios de capacitación	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
108	2508211	33601	Servicios de apoyo administrativo, tradu	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
108	2508211	34501	Seguro de bienes patrimoniales	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
108	2508211	35301	Instalación, reparación y mantenimiento	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
108	2508211	35501	Reparación y mantenimiento de equipo de	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
108	2508211	37501	Viáticos en el país	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
108	2508211	38201	Gastos de orden social y cultural	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
108	2508211	45101	Pensiones	193,930.05	193,930.05	193,930.05	193,930.05	193,930.05	193,930.05	193,930.05	193,930.05	193,930.05	193,930.05	193,930.05	193,930.05
108	2508211	45102	PENSIONES (GRATIFICACIÓN ANUAL)	43,036.53	43,036.53	43,036.53	43,036.53	43,036.53	43,036.53	43,036.53	43,036.53	43,036.53	43,036.53	43,036.53	43,036.53
108	2508212	15201	Indemnizaciones	0	0	0	0	0	0	0	0	0	0	0	0
108	2508212	23701	Productos de cuero, piel, plástico y hul	0	0	0	0	0	0	0	0	0	0	0	0
108	2508212	24901	Otros materiales y artículos de construc	0	0	0	0	0	0	0	0	0	0	0	0
108	2508212	29301	Refacciones y accesorios menores de mobi	0	0	0	0	0	0	0	0	0	0	0	0
108	2508212	32701	Arrendamiento de activos intangibles	0	0	0	0	0	0	0	0	0	0	0	0
108	2508212	32901	Otros arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0
108	2508212	51101	Muebles de oficina y estantería	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
108	2508212	51501	Equipo de cómputo y de tecnologías de la	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67
108	2508212	52301	Cámaras Fotográficas y de video	0	0	0	0	0	0	0	0	0	0	0	0
108	2508212	54101	Automóviles y camiones	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
108	2508212	55101	Equipo de defensa y seguridad	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
108	2508212	56401	Sistemas de aire acondicionado, calefacc	0	0	0	0	0	0	0	0	0	0	0	0
108	2508212	59701	Licencias informáticas e intelectuales	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.43

108	2508251	24701	Artículos metálicos para la construcción	0	0	0	0	0	0	0	0	0	0	0	0
108	2508331	31101	Energía eléctrica	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33
108	2508601	32501	Arrendamiento de equipo de transporte	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	21101	Materiales, útiles y equipos menores de	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	21501	Material impreso e información digital	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
109	1405251	22101	Productos alimenticios para personas	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	23501	Productos químicos, farmacéuticos y de l	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
109	1405251	24101	Productos minerales no metálicos	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	24601	Material eléctrico y electrónico	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	24901	Otros materiales y artículos de construc	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	25301	Medicinas y productos farmacéuticos	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
109	1405251	25401	Materiales, accesorios y suministros méd	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	25601	Fibras sintéticas, hules, plásticos y de	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	27201	Prendas de seguridad y protección person	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
109	1405251	29101	Herramientas menores	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	29301	Refacciones y accesorios menores de mobi	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	29401	Refacciones y accesorios menores de equi	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	29801	Refacciones y accesorios menores de maqu	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	31301	Agua	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	31501	Telefonía celular	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	31601	Servicios de telecomunicaciones y satéli	0	0	0	0	0	0	0	0	0	0	0	0
109	1405251	31901	Servicios integrales y otros servicios	0	0	0	0	0	0	0	0	0	0	0	0
109	1405252	59701	Licencias informáticas e intelectuales	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
109	1405353	29101	Herramientas menores	0	0	0	0	0	0	0	0	0	0	0	0
109	1405601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0
109	1405601	13402	Compensaciones personal eventual	0	0	0	0	0	0	0	0	0	0	0	0
109	1405601	21101	Materiales, útiles y equipos menores de	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67
109	1405601	21401	Materiales, útiles y equipos menores de	0	0	0	0	0	0	0	0	0	0	0	0
109	1405601	22101	Productos alimenticios para personas	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
109	1405601	22301	Utensilios para el servicio de alimentac	0	0	0	0	0	0	0	0	0	0	0	0
109	1405601	24101	Productos minerales no metálicos	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
109	1405601	24201	Cemento y productos de concreto	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
109	1405601	24301	Cal, yeso y productos de yeso	0	0	0	0	0	0	0	0	0	0	0	0
109	1405601	24601	Material eléctrico y electrónico	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
109	1405601	29901	Refacciones y accesorios menores otros b	0	0	0	0	0	0	0	0	0	0	0	0
109	1405601	32201	Arrendamiento de edificios	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
109	1405601	33401	Servicios de capacitación	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
109	1405601	33901	Servicios profesionales, científicos y t	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
109	1405601	35801	Servicios de limpieza y manejo de desech	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
109	1405601	38201	Gastos de orden social y cultural	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
109	1405601	44101	Ayudas sociales a personas	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
109	1504252	51501	Equipo de cómputo y de tecnologías de la	0	0	0	0	0	0	0	0	0	0	0	0
109	1504252	55101	Equipo de defensa y seguridad	0	0	0	0	0	0	0	0	0	0	0	0
109	1504602	51501	Equipo de cómputo y de tecnologías de la	0	0	0	0	0	0	0	0	0	0	0	0
109	1505601	11301	Sueldos base al personal permanente	1,002,610.60	1,002,610.60	1,002,610.60	1,002,610.60	1,002,610.60	1,002,610.60	1,002,610.60	1,002,610.60	1,002,610.60	1,002,610.60	1,002,610.60	1,002,610.60
109	1505601	12201	Sueldos base al personal eventual	223,374.03	223,374.03	223,374.03	223,374.03	223,374.03	223,374.03	223,374.03	223,374.03	223,374.03	223,374.03	223,374.03	223,374.03
109	1505601	13101	Primas por años de servicios efectivos p	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00
109	1505601	13201	Primas de vacaciones, dominical y gratif	58,161.16	58,161.16	58,161.16	58,161.16	58,161.16	58,161.16	58,161.16	58,161.16	58,161.16	58,161.16	58,161.16	58,161.16
109	1505601	13202	Primas de vacaciones, dominical y gratif	240,856.66	240,856.66	240,856.66	240,856.66	240,856.66	240,856.66	240,856.66	240,856.66	240,856.66	240,856.66	240,856.66	240,856.66
109	1505601	13401	Compensaciones	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67
109	1505601	13402	Compensaciones personal eventual	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67
109	1505601	15101	Cuotas para el fondo de ahorro y fondo d	48,087.06	48,087.06	48,087.06	48,087.06	48,087.06	48,087.06	48,087.06	48,087.06	48,087.06	48,087.06	48,087.06	48,087.06
109	1505601	15401	Prestaciones contractuales	35,982.43	35,982.43	35,982.43	35,982.43	35,982.43	35,982.43	35,982.43	35,982.43	35,982.43	35,982.43	35,982.43	35,982.43
109	1505601	45101	Pensiones	138,551.62	138,551.62	138,551.62	138,551.62	138,551.62	138,551.62	138,551.62	138,551.62	138,551.62	138,551.62	138,551.62	138,551.62
109	1505601	45102	PENSIONES (GRATIFICACIÓN ANUAL)	30,747.07	30,747.07	30,747.07	30,747.07	30,747.07	30,747.07	30,747.07	30,747.07	30,747.07	30,747.07	30,747.07	30,747.07
110	1403251	33701	Servicios de protección y seguridad	0	0	0	0	0	0	0	0	0	0	0	0
110	1405121	27301	Artículos deportivos	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00	52,500.00
110	1405121	44201	Becas y otras ayudas para programas de c	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
110	1405121	44301	Ayudas sociales a instituciones de enseñ	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
110	1405122	52201	Aparatos deportivos	0	0	0	0	0	0	0	0	0	0	0	0
110	1405122	54101	Automóviles y camiones	315,253.49	315,253.49	315,253.49	315,253.49	315,253.49	315,253.49	315,253.49	315,253.49	315,253.49	315,253.49	315,253.49	315,253.49
110	1405128	44201	Becas y otras ayudas para programas de c	0	0	0	0	0	0	0	0	0	0	0	0
110	1405131	44101	Ayudas sociales a personas	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
110	1405132	44101	Ayudas sociales a personas	0	0	0	0	0	0	0	0	0	0	0	0
110	1405132	44301	Ayudas sociales a instituciones de enseñ	0	0	0	0	0	0	0	0	0	0	0	0
110	1405251	33701	Servicios de protección y seguridad	0	0	0	0	0	0	0	0	0	0	0	0
110	1405601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0
110	1405601	13402	Compensaciones personal eventual	0	0	0	0	0	0	0	0	0	0	0	0
110	1405601	21501	Material impreso e información digital	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
110	1405601	22101	Productos alimenticios para personas	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
110	1405601	24801	Materiales complementarios	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33
110	1405601	24901	Otros materiales y artículos de construc	0	0	0	0	0	0	0	0	0	0	0	0
110	1405601	25201	Fertilizantes, pesticidas y otros agroqu	0	0	0	0	0	0	0	0	0	0	0	0
110	1405601	29901	Refacciones y accesorios menores otros b	616.67	616.67	616.67	616.67	616.67	616.67	616.67	616.67	616.67	616.67	616.67	616.67
110	1405601	31301	Agua	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
110	1405601	32501	Arrendamiento de equipo de transporte	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
110	1405601	32901	Otros arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0
110	1405601	35101	Conservación y mantenimiento menor de in	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
110	1405601	38201	Gastos de orden social y cultural	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
110	1405602	52901	Otro mobiliario y equipo educacional y r	0	0	0	0	0	0	0	0	0	0	0	0
110	1504601	51501	Equipo de cómputo y de tecnologías de la	0	0	0	0	0	0	0	0	0	0	0	0
110	1505601	11301	Sueldos base al personal permanente	514,647.16	514,647.16	514,647.16	514,647.16	514,647.16	514,647.16	514,647.16	514,647.16	514,647.16	514,647.16	514,647.16	514,647.16
110	1505601	12201	Sueldos base al personal eventual	141,662.29	141,662.29	141,662.29	141,662.29	141,662.29	141,662.29	141,662.29	141,662.29	141,662.29	141,662.29	141,662.29	141,662.29
110	1505601	13101	Primas por años de servicios efectivos p	8,618.80	8,618.80	8,618.80	8,618.80	8,618.80	8,618.80	8,618.80	8,618.80	8,618.80	8,618.80	8,618.80	8,618.80
110	1505601	13201	Primas de vacaciones, dominical y gratif	30,409.94	30,409.94	30,409.94	30,409.94	30,409.94	30,409.94	30,409.94	30,409.94	30,409.94	30,409.94	30,409.94	30,409.94
110	1505601	13202	Primas de vacaciones, dominical y gratif	125,852.85	125,852.85	125,852.85	125,852.85	125,852.85	125,852.85	125,852.85	125,852.85	125,852.85	125,852.85	125,852.85	125,852.85
110	1505601	13401	Compensaciones	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
110	1505601	13402	Compensaciones personal eventual	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
110	1505601	15101	Cuotas para el fondo de ahorro y fondo d	25,327.20	25,327.20	25,327.20	25,327.20	25,327.20	25,327.20	25,327.20	25,327.20	25,327.20	25,327.20	25,327.20	25,327.20
110	1505601	15401	Prestaciones contractuales	22,318.92	22,318.92	22,318.92	22,318.92	22,318.92	22,318.92	22,318.92	22,318.92	22,318.92	22,318.92	22,318.92	22,318.92
110	1505601	38201	Gastos de orden social y cultural	0	0	0	0	0	0	0	0	0	0	0	0
110	1505601	45101	Pensiones	29,921.49	29,921.49	29,921.49	29,921.49	29,921.49	29,921.49	29,921.49	29,921.49	29,921.49	29,921.49	29,921.49	29,921.49
110	1505601	45102	PENSIONES (GRATIFICACIÓN ANUAL)	6,640.11	6,640.11	6,640.11	6,640.11	6,640.11	6,640.11	6,640.11	6,640.11	6,640.11	6,640.11	6,640.11	6,640.11
111	1405121	21701	Materiales y útiles de enseñanza	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67	18,166.67
111	1405121	27101	Vestuario y uniformes	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
111	1405601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0
111	1405601	21501	Material impreso e información digital	0	0	0	0	0	0	0	0	0	0	0	0
111	1405601	22101	Productos alimenticios para personas	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
111	1405601	24601	Material eléctrico y electrónico	0	0	0	0	0	0	0	0	0	0	0	0
111	1405601	32201	Arrendamiento de edificios	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00	34,800.00
111	1405601	32501	Arrendamiento de equipo de transporte	0	0	0	0	0	0	0	0	0	0	0	0
111	1405601	32901	Otros arrendamientos	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
111	1405601	33701	Servicios de protección y seguridad	0	0	0	0	0	0	0	0	0	0	0	0
111	1405601	33901	Servicios profesionales, científicos y t	0	0	0	0	0	0	0	0	0	0	0	0
111	1405601	38201	Gastos de orden social y cultural	8,500,000.00	0	0	0	23,000,000.00	0	0	0	0	0	0	0
111	1405601	44101	Ayudas sociales a personas	0	0	0	0	0	0	0	0	0	0	0	0

111	1405601	52901	Otro mobiliario y equipo educacional y r	0	0	0	0	0	0	0	0	0	0	0	0	0
111	1505601	11301	Sueldos base al personal permanente	666,494.00	666,494.00	666,494.00	666,494.00	666,494.00	666,494.00	666,494.00	666,494.00	666,494.00	666,494.00	666,494.00	666,494.00	666,494.00
111	1505601	12201	Sueldos base al personal eventual	50,215.71	50,215.71	50,215.71	50,215.71	50,215.71	50,215.71	50,215.71	50,215.71	50,215.71	50,215.71	50,215.71	50,215.71	50,215.71
111	1505601	13101	Primas por años de servicios efectivos p	15,949.87	15,949.87	15,949.87	15,949.87	15,949.87	15,949.87	15,949.87	15,949.87	15,949.87	15,949.87	15,949.87	15,949.87	15,949.87
111	1505601	13201	Primas de vacaciones, dominical y gratif	38,831.78	38,831.78	38,831.78	38,831.78	38,831.78	38,831.78	38,831.78	38,831.78	38,831.78	38,831.78	38,831.78	38,831.78	38,831.78
111	1505601	13202	Primas de vacaciones, dominical y gratif	161,108.75	161,108.75	161,108.75	161,108.75	161,108.75	161,108.75	161,108.75	161,108.75	161,108.75	161,108.75	161,108.75	161,108.75	161,108.75
111	1505601	13401	Compensaciones	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
111	1505601	13402	Compensaciones personal eventual	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
111	1505601	15101	Cuotas para el fondo de ahorro y fondo d	49,967.23	49,967.23	49,967.23	49,967.23	49,967.23	49,967.23	49,967.23	49,967.23	49,967.23	49,967.23	49,967.23	49,967.23	49,967.23
111	1505601	15401	Prestaciones contractuales	31,870.84	31,870.84	31,870.84	31,870.84	31,870.84	31,870.84	31,870.84	31,870.84	31,870.84	31,870.84	31,870.84	31,870.84	31,870.84
111	1505601	32901	Otros arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0
111	1505601	38201	Gastos de orden social y cultural	0	0	0	0	0	0	0	0	0	0	0	0	0
111	1505601	45101	Pensiones	170,325.03	170,325.03	170,325.03	170,325.03	170,325.03	170,325.03	170,325.03	170,325.03	170,325.03	170,325.03	170,325.03	170,325.03	170,325.03
111	1505601	45102	PENSIONES (GRATIFICACIÓN ANUAL)	28,723.62	28,723.62	28,723.62	28,723.62	28,723.62	28,723.62	28,723.62	28,723.62	28,723.62	28,723.62	28,723.62	28,723.62	28,723.62
112	1405512	54201	Carrocerías y remolques	0	0	0	0	0	0	0	0	0	0	0	0	0
112	1505511	21501	Material impreso e información digital	0	0	0	0	0	0	0	0	0	0	0	0	0
112	1505511	22101	Productos alimenticios para personas	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
112	1505511	24701	Artículos metálicos para la construcción	0	0	0	0	0	0	0	0	0	0	0	0	0
112	1505511	24901	Otros materiales y artículos de construc	0	0	0	0	0	0	0	0	0	0	0	0	0
112	1505511	27101	Vestuario y uniformes	0	0	0	0	0	0	0	0	0	0	0	0	0
112	1505511	29101	Herramientas menores	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67
112	1505511	29801	Refacciones y accesorios menores de maqu	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
112	1505511	32501	Arrendamiento de equipo de transporte	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
112	1505511	32901	Otros arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0
112	1505511	38201	Gastos de orden social y cultural	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
112	1505511	43101	Subsidios a la producción	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
112	1505511	44101	Ayudas sociales a personas	593,333.33	593,333.33	593,333.33	593,333.33	593,333.33	593,333.33	593,333.33	593,333.33	593,333.33	593,333.33	593,333.33	593,333.33	593,333.33
112	1505512	56101	Maquinaria y equipo agropecuario	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
112	1505513	43101	Subsidios a la producción	0	0	0	0	0	0	0	0	0	0	0	0	0
112	1505524	44101	Ayudas sociales a personas	0	0	0	0	0	0	0	0	0	0	0	0	0
112	1505601	11301	Sueldos base al personal permanente	164,590.31	164,590.31	164,590.31	164,590.31	164,590.31	164,590.31	164,590.31	164,590.31	164,590.31	164,590.31	164,590.31	164,590.31	164,590.31
112	1505601	12201	Sueldos base al personal eventual	22,401.61	22,401.61	22,401.61	22,401.61	22,401.61	22,401.61	22,401.61	22,401.61	22,401.61	22,401.61	22,401.61	22,401.61	22,401.61
112	1505601	13101	Primas por años de servicios efectivos p	3,299.76	3,299.76	3,299.76	3,299.76	3,299.76	3,299.76	3,299.76	3,299.76	3,299.76	3,299.76	3,299.76	3,299.76	3,299.76
112	1505601	13201	Primas de vacaciones, dominical y gratif	9,254.68	9,254.68	9,254.68	9,254.68	9,254.68	9,254.68	9,254.68	9,254.68	9,254.68	9,254.68	9,254.68	9,254.68	9,254.68
112	1505601	13202	Primas de vacaciones, dominical y gratif	38,366.75	38,366.75	38,366.75	38,366.75	38,366.75	38,366.75	38,366.75	38,366.75	38,366.75	38,366.75	38,366.75	38,366.75	38,366.75
112	1505601	13401	Compensaciones	625	625	625	625	625	625	625	625	625	625	625	625	625
112	1505601	13402	Compensaciones personal eventual	625	625	625	625	625	625	625	625	625	625	625	625	625
112	1505601	15101	Cuotas para el fondo de ahorro y fondo d	6,190.25	6,190.25	6,190.25	6,190.25	6,190.25	6,190.25	6,190.25	6,190.25	6,190.25	6,190.25	6,190.25	6,190.25	6,190.25
112	1505601	15401	Prestaciones contractuales	6,801.28	6,801.28	6,801.28	6,801.28	6,801.28	6,801.28	6,801.28	6,801.28	6,801.28	6,801.28	6,801.28	6,801.28	6,801.28
113	1405601	21501	Material impreso e información digital	0	0	0	0	0	0	0	0	0	0	0	0	0
113	1405601	22101	Productos alimenticios para personas	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
113	1405601	23501	Productos químicos, farmacéuticos y de l	250	250	250	250	250	250	250	250	250	250	250	250	250
113	1405601	24401	Madera y productos de madera	250	250	250	250	250	250	250	250	250	250	250	250	250
113	1405601	24601	Material eléctrico y electrónico	500	500	500	500	500	500	500	500	500	500	500	500	500
113	1405601	24801	Materiales complementarios	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
113	1405601	24901	Otros materiales y artículos de construc	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
113	1405601	31801	Servicios postales y telegráficos	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
113	1405601	32301	Arrendamiento de mobiliario y equipo de	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
113	1405601	33601	Servicios de apoyo administrativo, tradu	500	500	500	500	500	500	500	500	500	500	500	500	500
113	1405601	33901	Servicios profesionales, científicos y t	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
113	1405601	37501	Viáticos en el país	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
113	1405602	51901	Otros mobiliarios y equipos de administr	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
113	1505601	11301	Sueldos base al personal permanente	199,774.99	199,774.99	199,774.99	199,774.99	199,774.99	199,774.99	199,774.99	199,774.99	199,774.99	199,774.99	199,774.99	199,774.99	199,774.99
113	1505601	12201	Sueldos base al personal eventual	0	0	0	0	0	0	0	0	0	0	0	0	0
113	1505601	13101	Primas por años de servicios efectivos p	200	200	200	200	200	200	200	200	200	200	200	200	200
113	1505601	13201	Primas de vacaciones, dominical y gratif	10,673.02	10,673.02	10,673.02	10,673.02	10,673.02	10,673.02	10,673.02	10,673.02	10,673.02	10,673.02	10,673.02	10,673.02	10,673.02
113	1505601	13202	Primas de vacaciones, dominical y gratif	44,333.63	44,333.63	44,333.63	44,333.63	44,333.63	44,333.63	44,333.63	44,333.63	44,333.63	44,333.63	44,333.63	44,333.63	44,333.63
113	1505601	13401	Compensaciones	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
113	1505601	13402	Compensaciones personal eventual	125	125	125	125	125	125	125	125	125	125	125	125	125
113	1505601	15101	Cuotas para el fondo de ahorro y fondo d	2,012.54	2,012.54	2,012.54	2,012.54	2,012.54	2,012.54	2,012.54	2,012.54	2,012.54	2,012.54	2,012.54	2,012.54	2,012.54
113	1505601	15401	Prestaciones contractuales	1,870.17	1,870.17	1,870.17	1,870.17	1,870.17	1,870.17	1,870.17	1,870.17	1,870.17	1,870.17	1,870.17	1,870.17	1,870.17
114	1405601	13402	Compensaciones personal eventual	0	0	0	0	0	0	0	0	0	0	0	0	0
114	1504601	51501	Equipo de cómputo y de tecnologías de la	0	0	0	0	0	0	0	0	0	0	0	0	0
114	1504602	51501	Equipo de cómputo y de tecnologías de la	0	0	0	0	0	0	0	0	0	0	0	0	0
114	1505511	24701	Artículos metálicos para la construcción	0	0	0	0	0	0	0	0	0	0	0	0	0
114	1505511	29101	Herramientas menores	0	0	0	0	0	0	0	0	0	0	0	0	0
114	1505601	11301	Sueldos base al personal permanente	395,276.27	395,276.27	395,276.27	395,276.27	395,276.27	395,276.27	395,276.27	395,276.27	395,276.27	395,276.27	395,276.27	395,276.27	395,276.27
114	1505601	12201	Sueldos base al personal eventual	44,503.21	44,503.21	44,503.21	44,503.21	44,503.21	44,503.21	44,503.21	44,503.21	44,503.21	44,503.21	44,503.21	44,503.21	44,503.21
114	1505601	13101	Primas por años de servicios efectivos p	800	800	800	800	800	800	800	800	800	800	800	800	800
114	1505601	13201	Primas de vacaciones, dominical y gratif	22,032.38	22,032.38	22,032.38	22,032.38	22,032.38	22,032.38	22,032.38	22,032.38	22,032.38	22,032.38	22,032.38	22,032.38	22,032.38
114	1505601	13202	Primas de vacaciones, dominical y gratif	91,376.64	91,376.64	91,376.64	91,376.64	91,376.64	91,376.64	91,376.64	91,376.64	91,376.64	91,376.64	91,376.64	91,376.64	91,376.64
114	1505601	13401	Compensaciones	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
114	1505601	13402	Compensaciones personal eventual	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
114	1505601	15401	Prestaciones contractuales	0	0	0	0	0	0	0	0	0	0	0	0	0
114	1505601	21101	Materiales, útiles y equipos menores de	0	0	0	0	0	0	0	0	0	0	0	0	0
114	1505601	21501	Material impreso e información digital	4,766.67	4,766.67	4,766.67	4,766.67	4,766.67	4,766.67	4,766.67	4,766.67	4,766.67	4,766.67	4,766.67	4,766.67	4,766.67
114	1505601	22101	Productos alimenticios para personas	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
114	1505601	24101	Productos minerales no metálicos	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
114	1505601	24201	Cemento y productos de concreto	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
114	1505601	24701	Artículos metálicos para la construcción	0	0	0	0	0	0	0	0	0	0	0	0	0
114	1505601	24901	Otros materiales y artículos de construc	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
114	1505601	28301	Prendas de protección para seguridad púb	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33
114	1505601	29101	Herramientas menores	0	0	0	0	0	0	0	0	0	0	0	0	0
114	1505601	29401	Refacciones y accesorios menores de equi	0	0	0	0	0	0	0	0	0	0	0	0	0
114	1505601	33101	Servicios legales, de contabilidad, audi	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00
114	1505601	33201	Servicios de diseño, arquitectura, ingen	162,166.67	162,166.67	162,166.67	162,166.67	162,166.67	162,166.67	162,166.67	162,166.67	162,166.67	162,166.67	162,166.67	162,166.67	162,166.67
114	1505601	33901	Servicios profesionales, científicos y t	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
114	1505601	39901	Otros servicios generales	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
115	1405601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405601	21501	Material impreso e información digital	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
115	1405601	22101	Productos alimenticios para personas	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
115	1405601	24601	Material eléctrico y electrónico	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405601	29301	Refacciones y accesorios menores de mobi	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405601	32701	Arrendamiento de activos intangibles	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
115	1405601	32901	Otros arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405601	33401	Servicios de capacitación	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405601	38201	Gastos de orden social y cultural	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405602	51501	Equipo de cómputo y de tecnologías de la	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405602	52301	Cámaras Fotográficas y de video	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405641	21101	Materiales, útiles y equipos menores de	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405641	21401	Materiales, útiles y equipos menores de	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405641	29401	Refacciones y accesorios menores de equi	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405641	33101	Servicios legales, de contabilidad, audi	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
115	1405641	33301	Servicios de consultoría administrativa,	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405641	33901	Servicios profesionales, científicos y t	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00	69,600.00
115	1405641	36101	Difusión por radio, televisión y otros m	331,266.67	331,266.67	331,266.67	331,266.67	331,266.67	331,266.67	331,266.67	331,266.67	331,266.67	331,266.67	331,266.67	331,266.67	331,266.67
115	1405641	36601	Servicio de creación y difusión de conte	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1405641	38201	Gastos de orden social y cultural	0	0	0	0	0	0	0	0	0	0	0	0	0
115	1505601	11301	Sueldos base al personal permanente	170,627.31	170,627.31	170,627.31	170,627.31	170,627.31	170,627.31	170,627.31	170,627.31	170,627.31	170,627.31	170,627.31	170,627.31	170,627.31
115	1505601	12201	Sueldos base al personal eventual	222,395.54	222,395.54	222,395.54	222,395.54	222,395.54	222,395.54	222,395.54	222,395.54	222,395.54	222,395.54	222,395.54	222,395.54	222,395.54
115	1505601	13101	Primas por años de servicios efectivos p	200	200	200	200	200	200	200	200	200	200	200	200	200
115	1505601	13201	Primas de vacaciones, dominical y gratif	13,685.59	13,685.59	13,685.59	13,685.59	13,685.59	13,685.59	13,685.59	13,685.59	13,685.59	13,685.59	13,685.59	13,685.59	13,685.59
115	1505601	13202	Primas de vacaciones, dominical y gratif	56,144.32	56,144.32	56,144.32	56,144.32	56,144.32	56,144.32	56,144.32	56,144.32	56,144.32	56,144.32	56,144.32	56,144.32	56,144.32
115	1505601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0	0

115	1505601	13402	Compensaciones personal eventual	0	0	0	0	0	0	0	0	0	0	0	0
115	1505601	15401	Prestaciones contractuales	0	0	0	0	0	0	0	0	0	0	0	0
116	1405601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0
116	1505161	21101	Materiales, útiles y equipos menores de	0	0	0	0	0	0	0	0	0	0	0	0
116	1505161	21501	Material impreso e información digital	884.92	884.92	884.92	884.92	884.92	884.92	884.92	884.92	884.92	884.92	884.92	884.92
116	1505161	22101	Productos alimenticios para personas	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00
116	1505161	27101	Vestuario y uniformes	0	0	0	0	0	0	0	0	0	0	0	0
116	1505161	29201	Refacciones y accesorios menores de edif	0	0	0	0	0	0	0	0	0	0	0	0
116	1505161	32301	Arrendamiento de mobiliario y equipo de	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
116	1505161	32501	Arrendamiento de equipo de transporte	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
116	1505161	32901	Otros arrendamientos	0	0	0	0	0	0	0	0	0	0	0	0
116	1505161	33901	Servicios profesionales, científicos y t	0	0	0	0	0	0	0	0	0	0	0	0
116	1505161	38201	Gastos de orden social y cultural	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
116	1505161	38301	Congresos y convenciones	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
116	1505161	44101	Ayudas sociales a personas	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
116	1505601	11301	Sueldos base al personal permanente	106,246.65	106,246.65	106,246.65	106,246.65	106,246.65	106,246.65	106,246.65	106,246.65	106,246.65	106,246.65	106,246.65	106,246.65
116	1505601	12201	Sueldos base al personal eventual	15,867.60	15,867.60	15,867.60	15,867.60	15,867.60	15,867.60	15,867.60	15,867.60	15,867.60	15,867.60	15,867.60	15,867.60
116	1505601	13101	Primas por años de servicios efectivos p	200	200	200	200	200	200	200	200	200	200	200	200
116	1505601	13201	Primas de vacaciones, dominical y gratif	6,002.35	6,002.35	6,002.35	6,002.35	6,002.35	6,002.35	6,002.35	6,002.35	6,002.35	6,002.35	6,002.35	6,002.35
116	1505601	13202	Primas de vacaciones, dominical y gratif	24,882.21	24,882.21	24,882.21	24,882.21	24,882.21	24,882.21	24,882.21	24,882.21	24,882.21	24,882.21	24,882.21	24,882.21
116	1505601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0
116	1505601	13402	Compensaciones personal eventual	0	0	0	0	0	0	0	0	0	0	0	0
116	1505601	32301	Arrendamiento de mobiliario y equipo de	0	0	0	0	0	0	0	0	0	0	0	0
117	1405171	31301	Agua	0	0	0	0	0	0	0	0	0	0	0	0
117	1405171	31801	Servicios postales y telegráficos	0	0	0	0	0	0	0	0	0	0	0	0
117	1405171	31901	Servicios integrales y otros servicios	0	0	0	0	0	0	0	0	0	0	0	0
117	1405171	38201	Gastos de orden social y cultural	0	0	0	0	0	0	0	0	0	0	0	0
117	1505171	21401	Materiales, útiles y equipos menores de	500	500	500	500	500	500	500	500	500	500	500	500
117	1505171	21501	Material impreso e información digital	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
117	1505171	21701	Materiales y útiles de enseñanza	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
117	1505171	22101	Productos alimenticios para personas	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
117	1505171	24501	Vidrio y productos de vidrio	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67
117	1505171	24901	Otros materiales y artículos de construc	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
117	1505171	27301	Artículos deportivos	73,750.00	73,750.00	73,750.00	73,750.00	73,750.00	73,750.00	73,750.00	73,750.00	73,750.00	73,750.00	73,750.00	73,750.00
117	1505171	31301	Agua	0	0	0	0	0	0	0	0	0	0	0	0
117	1505171	32501	Arrendamiento de equipo de transporte	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
117	1505171	32901	Otros arrendamientos	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
117	1505171	33701	Servicios de protección y seguridad	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
117	1505171	33901	Servicios profesionales, científicos y t	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
117	1505171	35201	Instalación, reparación y mantenimiento	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
117	1505171	36101	Difusión por radio, televisión y otros m	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
117	1505171	37501	Viáticos en el país	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
117	1505171	38201	Gastos de orden social y cultural	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
117	1505171	38401	Exposiciones	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
117	1505171	43301	Subsidios a la inversión	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
117	1505171	44101	Ayudas sociales a personas	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00
117	1505171	44201	Becas y otras ayudas para programas de c	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.18
117	1505601	11301	Sueldos base al personal permanente	46,726.51	46,726.51	46,726.51	46,726.51	46,726.51	46,726.51	46,726.51	46,726.51	46,726.51	46,726.51	46,726.51	46,726.51
117	1505601	12201	Sueldos base al personal eventual	47,936.89	47,936.89	47,936.89	47,936.89	47,936.89	47,936.89	47,936.89	47,936.89	47,936.89	47,936.89	47,936.89	47,936.89
117	1505601	13101	Primas por años de servicios efectivos p	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
117	1505601	13201	Primas de vacaciones, dominical y gratif	3,481.89	3,481.89	3,481.89	3,481.89	3,481.89	3,481.89	3,481.89	3,481.89	3,481.89	3,481.89	3,481.89	3,481.89
117	1505601	13202	Primas de vacaciones, dominical y gratif	14,309.46	14,309.46	14,309.46	14,309.46	14,309.46	14,309.46	14,309.46	14,309.46	14,309.46	14,309.46	14,309.46	14,309.46
117	1505601	13401	Compensaciones	0	0	0	0	0	0	0	0	0	0	0	0
117	1505601	13402	Compensaciones personal eventual	0	0	0	0	0	0	0	0	0	0	0	0
117	1505601	15101	Cuotas para el fondo de ahorro y fondo d	3,525.11	3,525.11	3,525.11	3,525.11	3,525.11	3,525.11	3,525.11	3,525.11	3,525.11	3,525.11	3,525.11	3,525.11
117	1505601	15401	Prestaciones contractuales	3,557.71	3,557.71	3,557.71	3,557.71	3,557.71	3,557.71	3,557.71	3,557.71	3,557.71	3,557.71	3,557.71	3,557.71
117	1505601	38201	Gastos de orden social y cultural	0	0	0	0	0	0	0	0	0	0	0	0
117	1505601	45101	Pensiones	0	0	0	0	0	0	0	0	0	0	0	0
117	1505601	45102	PENSIONES (GRATIFICACIÓN ANUAL)	0	0	0	0	0	0	0	0	0	0	0	0
118	1405601	21501	Material impreso e información digital	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
118	1405601	22101	Productos alimenticios para personas	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
118	1405601	22301	Utensilios para el servicio de alimentac	700	700	700	700	700	700	700	700	700	700	700	700
118	1405601	25401	Materiales, accesorios y suministros méd	150	150	150	150	150	150	150	150	150	150	150	150
118	1405601	32701	Arrendamiento de activos intangibles	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00
118	1405601	33901	Servicios profesionales, científicos y t	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
118	1405602	52301	Cámaras Fotográficas y de video	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.01
118	1405661	32701	Arrendamiento de activos intangibles	0	0	0	0	0	0	0	0	0	0	0	0
118	1505601	11301	Sueldos base al personal permanente	35,663.85	35,663.85	35,663.85	35,663.85	35,663.85	35,663.85	35,663.85	35,663.85	35,663.85	35,663.85	35,663.85	35,663.85
118	1505601	12201	Sueldos base al personal eventual	36,749.11	36,749.11	36,749.11	36,749.11	36,749.11	36,749.11	36,749.11	36,749.11	36,749.11	36,749.11	36,749.11	36,749.11
118	1505601	13201	Primas de vacaciones, dominical y gratif	2,660.45	2,660.45	2,660.45	2,660.45	2,660.45	2,660.45	2,660.45	2,660.45	2,660.45	2,660.45	2,660.45	2,660.45
118	1505601	13202	Primas de vacaciones, dominical y gratif	10,934.92	10,934.92	10,934.92	10,934.92	10,934.92	10,934.92	10,934.92	10,934.92	10,934.92	10,934.92	10,934.92	10,934.92
118	1505601	13402	Compensaciones personal eventual	0	0	0	0	0	0	0	0	0	0	0	0
118	1505601	15401	Prestaciones contractuales	0	0	0	0	0	0	0	0	0	0	0	0
119	1505601	11301	Sueldos base al personal permanente	120,687.86	120,687.86	120,687.86	120,687.86	120,687.86	120,687.86	120,687.86	120,687.86	120,687.86	120,687.86	120,687.86	120,687.86
119	1505601	13201	Primas de vacaciones, dominical y gratif	6,447.71	6,447.71	6,447.71	6,447.71	6,447.71	6,447.71	6,447.71	6,447.71	6,447.71	6,447.71	6,447.71	6,447.71
119	1505601	13202	Primas de vacaciones, dominical y gratif	26,782.79	26,782.79	26,782.79	26,782.79	26,782.79	26,782.79	26,782.79	26,782.79	26,782.79	26,782.79	26,782.79	26,782.79