



Municipio de Pedro Escobedo
Reforma Nte. 1, Centro, 76700 Pedro Escobedo, Qro.
Pedro Escobedo, Querétaro.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(en pesos)
Ejercicio 2026
DEL 1 DE ENERO AL 30 DE JUNIO DEL 2026



Entidad	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
H. AYUNTAMIENTO	7,034,485.08	0.00	7,034,485.08	2,637,207.54	2,637,207.54	4,397,277.54
SECRETARIA PARTICULAR	9,353,642.65	1,580,528.77	10,934,171.42	4,291,074.09	4,291,074.09	6,643,097.33
SECRETARIA TECNICA	5,933,214.12	114,890.00	6,048,104.12	1,948,168.92	1,948,168.92	4,099,935.20
SECRETARIA DEL AYUNTAMIENTO	4,498,138.56	-490,617.10	4,007,521.46	1,368,571.57	1,368,571.57	2,638,949.89
SECRETARIA DE FINANZAS Y TESORERIA	47,177,585.44	-4,634,132.03	42,543,453.41	22,358,627.24	22,358,627.24	20,184,826.17
SECRETARIA DE ADMINISTRACION	68,519,511.12	8,749,959.62	77,269,470.74	34,433,054.95	34,146,040.24	42,836,415.79
SECRETARIA DE SERVICIOS PUBLICOS	49,743,890.16	3,974,509.48	53,718,399.64	25,526,932.12	25,526,932.12	28,191,467.52
SECRETARIA DE OBRAS PUBLICAS	69,186,129.88	25,649,410.23	94,835,540.11	27,803,018.85	22,569,229.04	67,032,521.26
SECRETARIA DE SEGURIDAD PUBLICA	76,777,097.76	123,614.00	76,900,711.76	24,874,649.93	24,874,649.93	52,026,061.83
SECRETARIA DE GOBIERNO	26,288,847.84	1,658,769.98	27,947,617.82	10,222,878.68	10,222,878.68	17,724,739.14
SECRETARIA DE DESARROLLO HUMANO Y SOCIAL	32,137,626.96	-1,707,572.19	30,430,054.77	14,652,116.74	14,622,116.74	15,777,938.03
SECRETARIA DE DESARROLLO SUSTENTABLE	48,147,442.08	1,097,926.84	49,245,368.92	38,665,767.23	38,665,767.23	10,579,601.69
SECRETARIA DE DESARROLLO AGROPECUARIO	13,655,855.64	-3,667,322.90	9,988,532.74	3,199,926.61	3,199,926.61	6,788,606.13
SECRETARIA DEL ORGANO INTERNO DE CONTROL	3,561,372.36	-542,396.54	3,018,975.82	862,029.98	862,029.98	2,156,945.84
SECRETARIA DE DESARROLLO URBANO Y ECOLOG	9,975,141.96	-954,391.84	9,020,750.12	1,948,108.82	1,948,108.82	7,072,641.30
SECRETARIA ADJUNTA	11,507,033.16	-669,736.86	10,837,296.30	4,114,962.67	4,114,962.67	6,722,333.63
INSTITUTO MUNICIPAL DE LAS MUJERES	4,457,004.72	62,185.32	4,519,190.04	1,758,961.74	1,758,961.74	2,760,228.30
INSTITUTO MUNICIPAL DE LA JUVENTUD	4,037,450.63	11,772.09	4,049,222.72	1,230,698.23	1,230,698.23	2,818,524.49
COMISION DE MEJORA REGULATORIA	2,189,099.56	828,800.00	3,017,899.56	872,823.21	872,823.21	2,145,076.35
PRESIDENCIA	1,847,020.32	0.00	1,847,020.32	720,463.09	720,463.09	1,126,557.23
Total	496,027,590.00	31,186,196.87	527,213,786.87	223,490,042.21	217,939,237.69	303,723,744.66

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR.